

**Health & Wellbeing Committee
Proposed Scorecard Content 2024/25**

Key Projects and Activities	
Active Travel (Town Investment Fund)	
NEW Accessibility in Worcester	
NEW Delivery of grants to support the impact of the cost of living crisis and those in financial hardship	
Remove	Reason for removal
Response to Worcester City Food Poverty JSNA	Complete
Delivery of Worcester City Health and Wellbeing Collaborative priorities	Complete
Implement recommendations from Child Poverty Task & Finish Group	Complete

Key PIs	23/24 Target	24/25 Target	Target Rationale
No. of ICS health initiatives supported	16	50	Comparator data of 23/24 annual delivery (48)
No. of premises and events with an 'Access Guide'	340	480	Comparator data of 23/24 annual delivery (466)
Young People Mental Health Support	160	160	Comparator data of 23/24 annual delivery (130)
Number helped through Household Support Fund	1500	12,200	Comparator data of 23/24 annual delivery (12,132)
Number of awards made through the Discretionary Welfare Assistance Scheme	760	800	Comparator data of 23/24 annual delivery (814)
No. of exercise by prescription referrals	100	100	The physical activity voucher scheme launched at the beginning of 2024, so client referrals from a number of pathways are now accessible. 23/24 annual – 25 The 23/24 data related to the Diabetes type 2 project which has now finished.
New for 2024/25	23/24 Target	24/25 Target	Reason for Addition Target Rationale
Number of people sleeping rough on a single night		15	Target for reduced number of individuals in comparison to annual count (20 in 2023)

Key PIs	23/24 Target	24/25 Target	Target Rationale
Number of rough sleepers supported into accommodation during the quarter		20	Comparator data from previous year.
Remove	Reason for removal		
Number of young people referred into 1-2-1 walk and talk mentoring	Does not relate to a project/ key activity		
No. of rough sleepers engaged with Outreach services	Do not relate to Council delivery. Replaced with PIs reported to DLUHC		
No. of rough sleepers transitioned to accommodation as a result of Outreach services	Do not relate to Council delivery. Replaced with PIs reported to DLUHC		
No. of disabled people living independently through home adaptations	Transferred to Communities Committee where constitutional responsibility for the promoting independent living contract sits.		