

Report to: Health and Wellbeing Committee, 10th June 2024

Report of: Corporate Director – Finance and Resources

Subject: PROPOSED COMMITTEE PERFORMANCE SCORECARD FOR 2024/25

1. Recommendation

1.1 That the Health and Wellbeing Committee considers the proposed content of the Health and Wellbeing Performance Scorecard for 2024/25

2. Performance Reporting

- 2.1 The City Council's Performance Scorecards provide a one-page overview of priority activities and Key Performance Indicators (KPIs) for each committee. These are supported by more detailed reports providing brief narrative updates for projects and activities and a visual representation of PIs in the form of run graphs or charts as applicable.
- 2.2 The content of the Performance Scorecard is reviewed annually by the Corporate Leadership Team (CLT) and Members as part of the Council's service planning processes to ensure that it remains relevant and continue to reflect 'what matters most' under the functions of the committee.
- 2.3 Proposals were made to this committee in March 2024 to consider the introduction of additional performance metrics developed by the new Office for Local Government (Oflog), which sits within the Department for Levelling Up, Housing and Communities (DLUHC). The metrics will form part of a new approach used by Oflog to measure council's 'performance' and identify those at risk of potential failure and celebrate the success of high-performing local authorities.
- 2.4 It was proposed that the full set of Oflog metrics were reported to the Policy and Resources Committee as a Corporate Scorecard replacing the current KPIs reported to each individual policy committee. It was proposed that all committees would retain and focus on priority projects and activities.
- 2.5 However, following discussion at the March committees, it was agreed that the Oflog metrics would be reported to Policy and Resources Committee and the relevant committee performance scorecards alongside existing local KPIs and priority activities.
- 2.6 Oflog metrics currently cover a subset of service areas which include Waste Management, Planning, and Corporate and Finance. Therefore, none are included in the Health and Wellbeing Committee scorecard.

- 2.7 The KPIs for Health and Wellbeing have been reviewed with some proposed to be removed and replaced with more appropriate measures. Proposed targets for 2024/25 have been developed based on a principle of performance improvement where this is realistic.
- 2.8 A proposed suite of refreshed priority projects has been developed, taking account of the completion of current projects and commencement of new activities.

3. Information

- 3.1 The proposed content of the Health and Wellbeing Committee Performance Scorecard for 2024/25 is attached as **Appendix 1** which includes details of 2023/24 scorecard content which will be removed.

Ward(s):	All
Contact Officer:	Jo Payne, Strategy, Performance & Development Officer
	Email: joanna.payne@worcester.gov.uk
Background Papers:	None
Background Papers:	None