

Action Key		PI Key	
	Cancelled		Alert - > 10% off target
	Overdue		Warning - < 10% off target
	Some concerns - milestone(s) missed		OK - on or above target
	In Progress		Unknown
	Complete		Data Only



Place & Economic Development Committee Performance Scorecard 2023/24

Projects & Actions

Actions 1 1 10

- Strategic Play Area Development Plan
- Foregate Arches / Cultural Development Fund
- Future High Streets Fund - retail unit / property enhancements
- Future High Streets Fund - Public Realm
- Future High Streets Fund - Angel Place
- Towns Fund - Heritage and Riverside Destinations - Implementation
- UKSPF-Community and Place
- UKSPF-Local Business
- UKSPF-People and Skills
- Economic Development Strategy
- Towns Fund - Shrub Hill regeneration - implementation
- Review of the South Worcestershire Development Plan

Key PIs

PIs 3 2 9

- Property Enhancement grants spend
- Business Support received
- No. of UKPSF Business Support Grants awarded
- Visitors to City Museums
- Admissions and commercial income from City museums
- Appeals of major planning decisions allowed
- Major Planning Applications (Speed)(P151)
- Major Planning Applications (Quality)(P152)
- Non-Major Planning Applications (Speed)(P153)
- Non-Major Planning Applications (Quality)(P154)
- Householder applications (Speed)
- Planning Enforcement - % cases closed
- Retail voids
- No. of market dwellings granted
- No. of affordable dwellings granted
- Annual**
- City Centre Footfall
- 5-year housing land supply
- Homes completed against SWDP target
- Employment land completions (hectares)

Place & Economic Development Performance Report





PED Projects & Actions 2023/24



Action Status	
	Cancelled
	Overdue; Neglected
	Unassigned; Check Progress
	Not Started; In Progress; Assigned
	Completed



Strategic Play Area Development Plan	
<ul style="list-style-type: none"> Horizon Hub - Youth Shelter to be installed from week commencing 22/01/24 subject to the Planning application being determined at the planning committee meeting on 18/01/24. Fencing and surfacing works to be completed by 31/05/24. Battenhall Park Pump Track - 4 week on-line survey/door to door public consultation closed on 27/11/23 with a report outlining the findings to be presented at the PED Committee meeting scheduled for 29/01/24. Cotswold Way - 4 week on-line survey/door to door public consultation closed on 17/12/23 with a report outlining the findings to be presented at the PED Committee meeting scheduled for 11/03/24. once the survey data has been analysed and potential funding from Platform Housing has been clarified or confirmed. Gwillam Street/Green Lane - 4 week on-line survey/door to door public consultation to go live from 02/01/24 to 31/01/24. Clearance works to be completed during February to avoid bird nesting season. Power Park - Currently on hold pending the outcome of the report on the Battenhall Pump Track proposal. 	Sponsor Lloyd Griffiths
	Due Date 31-Mar-2025
	Original Due Date 31-Mar-2025
	Current Status
	Expected Outcome

Foregate Arches / Cultural Development Fund	
Workstream 1 - Infrastructure Progressing the demolition of No.56 Foregate Street with regard to the creation of a pedestrian link to the riverside. Engaging with Network Rail over works in close proximity to railway line is ongoing.	Sponsor Zoey West
	Due Date 31-Mar-2023
	Original Due Date 31-Mar-2021
	Current Status
	Expected
Workstream 2 - Festivals	



<p>Now complete.</p> <p>Workstream 3 – Participate Now complete.</p> <p>Workstream 4 – Destination Management City Council Tourism and Event colleagues have engaged with Arches occupiers to advance inclusion of the area into the wider City programme of activities.</p>	<p>Outcome</p>
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Future High Streets Fund - retail unit / property enhancements	
<ul style="list-style-type: none"> The only projects awaiting completion are 5 Angel Street, 11 Angel Street and 24-25 The Cross. 5 Angel Street - works began on 05.01.24 and should be completed in 6-8 weeks. 11 Angel Street and 24-25 The Cross require planning consent for their works, a decision on which is currently pending. We are in liaison with the planning service to keep abreast of these applications and a likely timetable for decision. 	<p>Sponsor Zoey West</p>
	<p>Due Date 31-Mar-2025</p>
	<p>Original Due Date 31-Mar-2025</p>
	<p>Current Status </p>
	<p>Expected Outcome </p>

Future High Streets Fund - Public Realm	
<p>Work is ongoing on phase 5 (Foregate Street) and will continue until Easter 2024.</p> <p>Some carriageway resurfacing will be undertaken in the coming months which will require road closures.</p> <p>Design work on phase 6 (Angel Street) has been completed and is currently out to pricing with the contractor.</p>	<p>Sponsor Zoey West</p>
	<p>Due Date 31-Mar-2025</p>
	<p>Original Due Date 31-Mar-2025</p>
	<p>Current Status </p>
	<p>Expected Outcome </p>






Future High Streets Fund - Angel Place	
<p>Design concept work has been completed for the Scala. A planning application is to be submitted to facilitate the new use.</p> <p>Angel Place design will begin once planning approval has been granted for Scala, in order to ensure compatibility of use.</p>	<p>Sponsor Zoey West</p>
	<p>Due Date 31-Mar-2025</p>
	<p>Original Due Date 31-Mar-2025</p>
	<p>Current Status </p>
	<p>Expected Outcome </p>

Towns Fund - Heritage and Riverside Destinations - Implementation	
Physical changes to the reception area of the Commandery are underway during January whilst closed to the public.	Sponsor Zoey West
	Due Date 31-Mar-2025
	Original Due Date 31-Mar-2025
	Current Status 
	Expected Outcome 
UKSPF-Community and Place	
Report going to Health and Well Being committee in January to agree delivery options for £100k moved into Community and Place programme to support cost of living activities	Sponsor Zoey West
	Due Date 30-Mar-2029
	Original Due Date 30-Mar-2029
	Current Status 
	Expected Outcome 
UKSPF-Local Business	
Year two delivery due to complete in March 2024, business loans to re-launch for final period. Final year of delivery to begin in April.	Sponsor Zoey West
	Due Date 30-Mar-2025
	Original Due Date 30-Mar-2025
	Current Status 
	Expected Outcome 
UKSPF-People and Skills	
Following November PED, new report to be presented to Jan PED with recommendations on delivery options for People and Skills activity.	Sponsor Zoey West
	Due Date 30-Mar-2025
	Original Due Date 30-Mar-2025
	Current Status 
	Expected Outcome 
Economic Development Strategy	
Agreed that a review of priorities will take place after election in May 2024 and the due date has been amended accordingly. Economic support activities will continue in accordance with current plans and priorities.	Sponsor Zoey West
	Due Date 30-Sep-2024
	Original Due Date 30-Jun-2023
	Current Status 
	Expected Outcome 

Towns Fund - Shrub Hill regeneration - implementation	
<ul style="list-style-type: none"> Progress - Public Realm P&R December Committee resolution made to make a Compulsory Purchase Order, to be published January 2024. Negotiations for land acquisition underway. Isaac Maddox House, vacant possession obtained of all parts now obtained, enabling asbestos surveys & soft strip. Design progressed for office refurb. Forecast –Making of CPO, technical designs progressed on both projects, completion of soft strip out of IMH, submission of planning application for external alterations of IMH. 	Sponsor Kevin Moore
	Due Date 31-Mar-2025
	Original Due Date 31-Mar-2025
	Current Status 
	Expected Outcome 

Review of the South Worcestershire Development Plan	
<p>The South Worcestershire Development Plan Review is in the process of being independently examined to ensure it meets the tests of soundness and legal compliance. In November 2023 Initial Questions were received from the appointed Inspectors, and officers have provided responses submitted on 22/12/2023. Further supplementary questions have been received which will be responded to by mid-January. The Councils await receipt of the Inspectors Matters, Issues and Questions which will guide the remainder of the Examination process.</p> <p>It has yet to be confirmed when hearings will take place.</p> <p>Officers are continuing to prepare for the examination by reviewing the SWDPR policies.</p> <p>The revised National Planning Policy Framework was published in December 2023, this includes transitional arrangements for plans that have reached pre-submission (regulation 19) stage before 19 March 2024, and therefore the South Worcestershire Development Plan Review will be examined against the National Planning Policy Framework published September 2023.</p>	Sponsor Duncan Rudge
	Due Date 31-Dec-2024
	Original Due Date 01-Nov-2021
	Current Status 
	Expected Outcome 


PED Key Performance Indicators 2023/24

PI Status	
	Alert
	Warning
	OK
	Unknown
	Data Only

City Centre Footfall

Description: To monitor the footfall within the City Centre to enable action to be taken should the footfall drop significantly below the target level

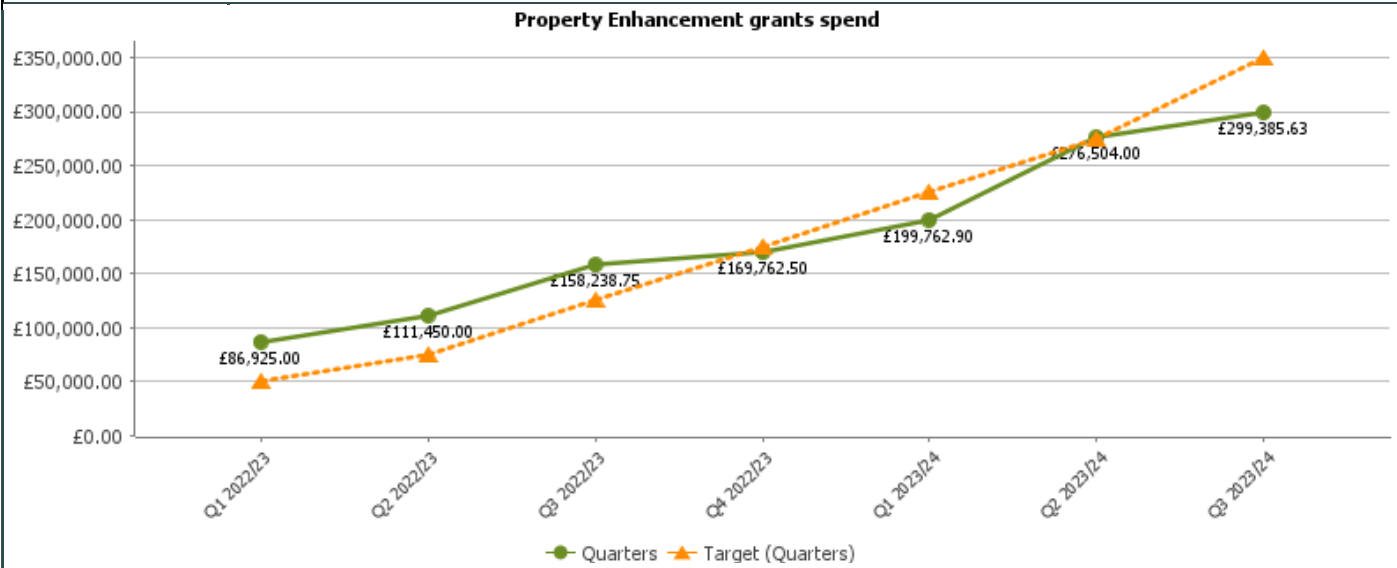



RAG		Current Value 25,205,063	Sponsor Zoey West
Aim to Maximise		Current Target	

The contract for footfall count across the city changed in September 2023 with count data significantly more accurate than previous counters.

Property Enhancement grants spend

Description: Value of spend on Property Enhancement grants



RAG		Current Value	£299,385.63	Sponsor	Zoey West
	Aim to Maximise	Current Target	£350,000.00		

We are waiting for schemes to progress before we can expend further monies against the target, and of the three remaining grant projects:

5 Angel Street commenced works on 05.01.24 and should be completed in 6-8 weeks.

11 Angel Street is currently with planning and working through the various application issues in discussion with the applicant.

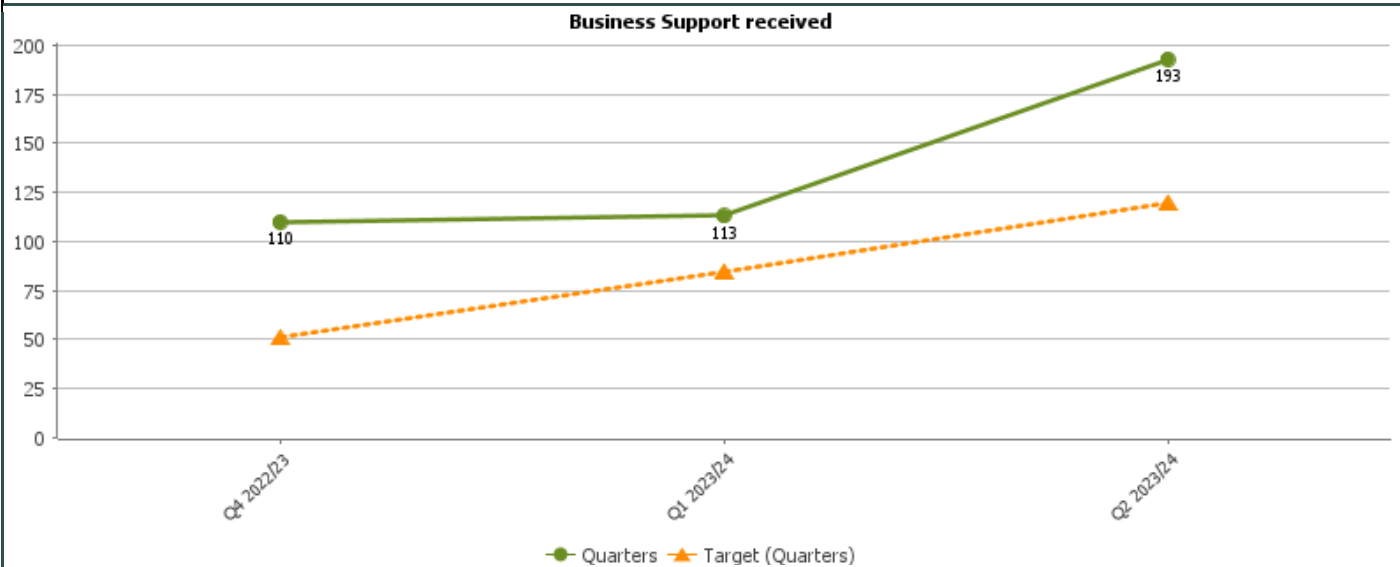
24/25 The Cross is currently with planning and working through the various application issues in discussion with the applicant.

There is £120,000 to spend across the 3 above projects – 30K for 5 Angel Street, 30K for 11 Angel Street and 60K for 24/25 The Cross

The ones with planning cannot commence until consent is issued and any pre-start conditions have been discharged.

Business Support received

Description: Number of businesses receiving non-financial support. To include start up, growth, R&D and decarbonisation.

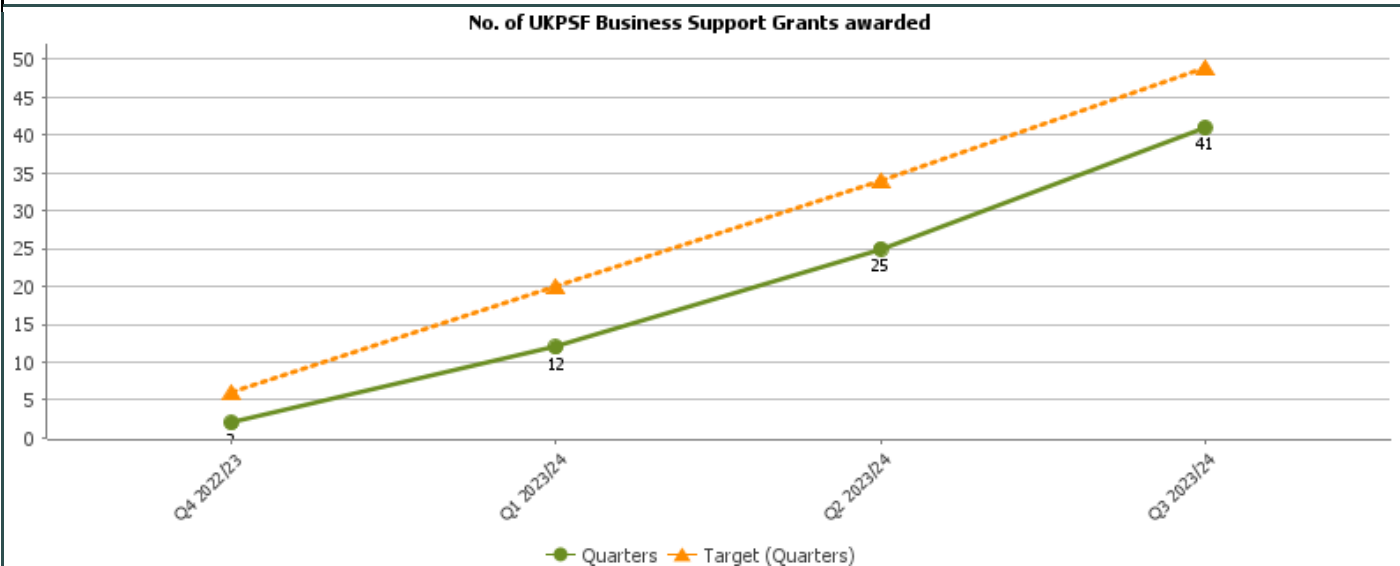


RAG	✔	Current Value	193	Sponsor	Zoey West
	Aim to Maximise	Current Target	120		

Q3 data not yet available.

No. of UKPSF Business Support Grants awarded

Description: Number of Business Support Grants awarded under the UKPSF scheme. To include start up, growth, R&D and decarbonisation.

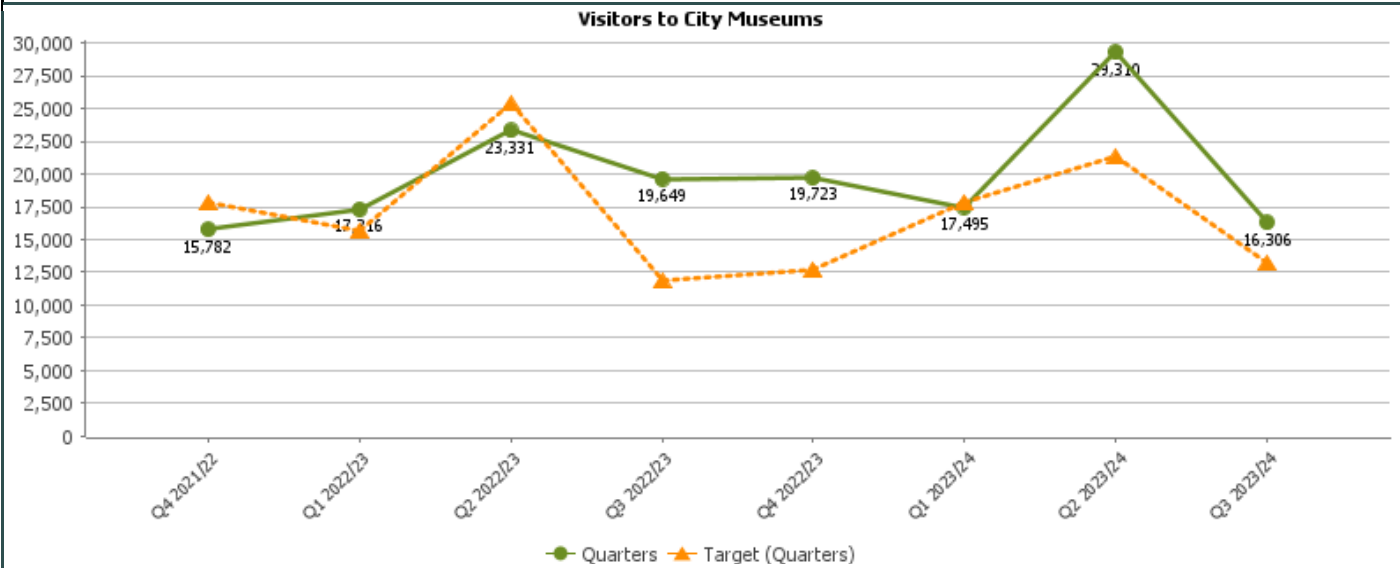


RAG	⊘	Current Value	41	Sponsor	Zoey West
	Aim to Maximise	Current Target	49		

The business grants call was oversubscribed and is currently closed to ensure funding is available throughout the programme. Calls will be re-opened March/April 2024.

Visitors to City Museums

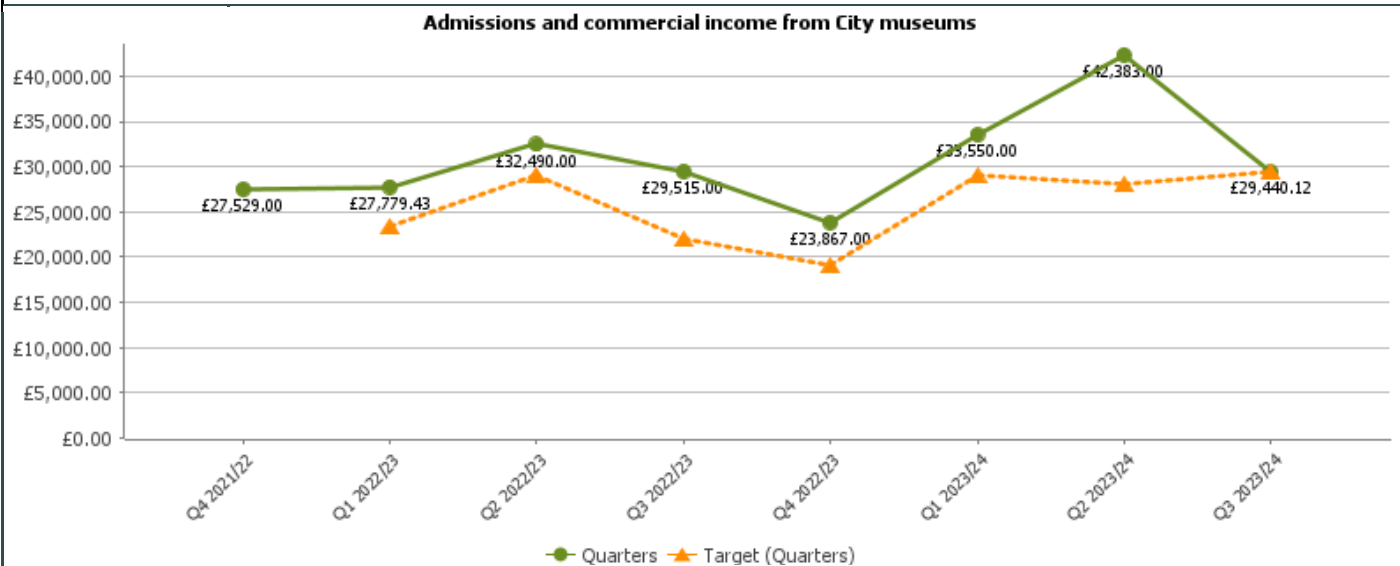
Description: A combined PI of all visitors to the city museum sites The Commandery and the City Art Gallery & Museum. This includes both paid and free admissions.



RAG	✔	Current Value	16,306	Sponsor	Philippa Tinsley
	Aim to Maximise	Current Target	13,206		

Admissions and commercial income from City museums

Description: Income earned at The Commandery and the City Art Gallery & Museum from all activities including paid admissions, retail, activities and rental. Data from the Museum and Art Gallery and Commandery cafe; is provided by a third party (cafe; licensees).

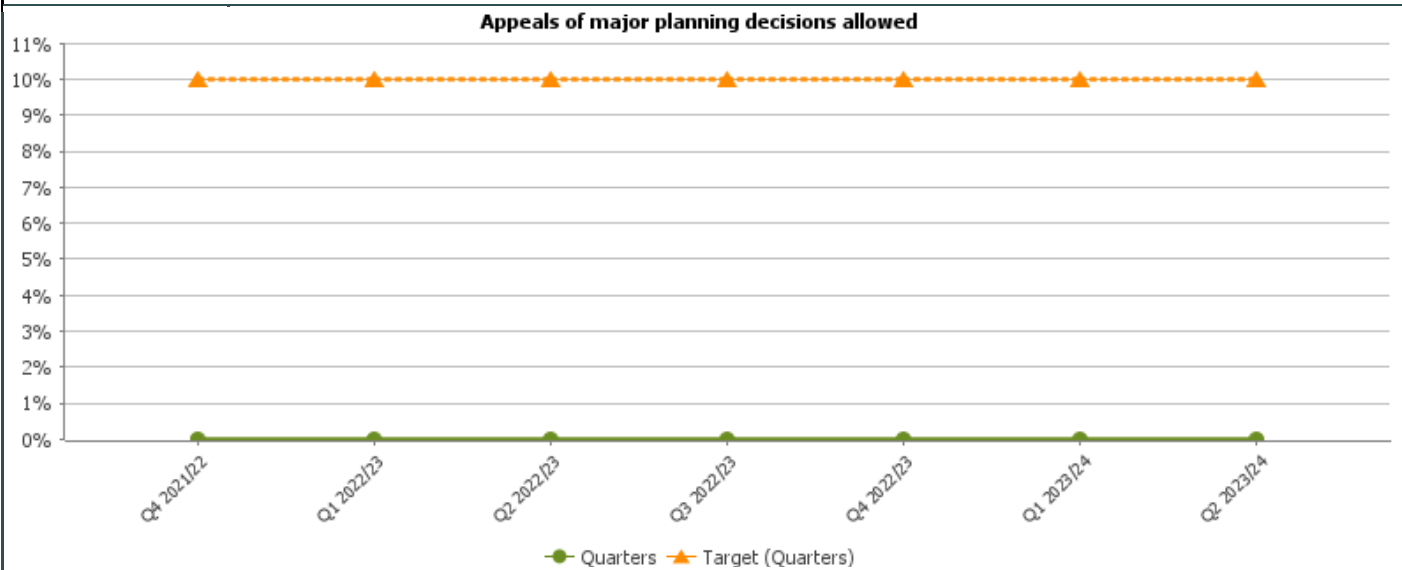


RAG	⚠	Current Value	£29,440.12	Sponsor	Philippa Tinsley
	Aim to Maximise	Current Target	£29,500.00		

We had anticipated Q3 and Q4 income to be lower, having brought in some larger amounts for events earlier in the year. The overall income is still to target. This PI includes all the income received at the City Museums for retail, cafes, room hire, schools and, at The Commandery, admissions.

Appeals of major planning decisions allowed

Description: Percentage of major appeals allowed of major planning decisions

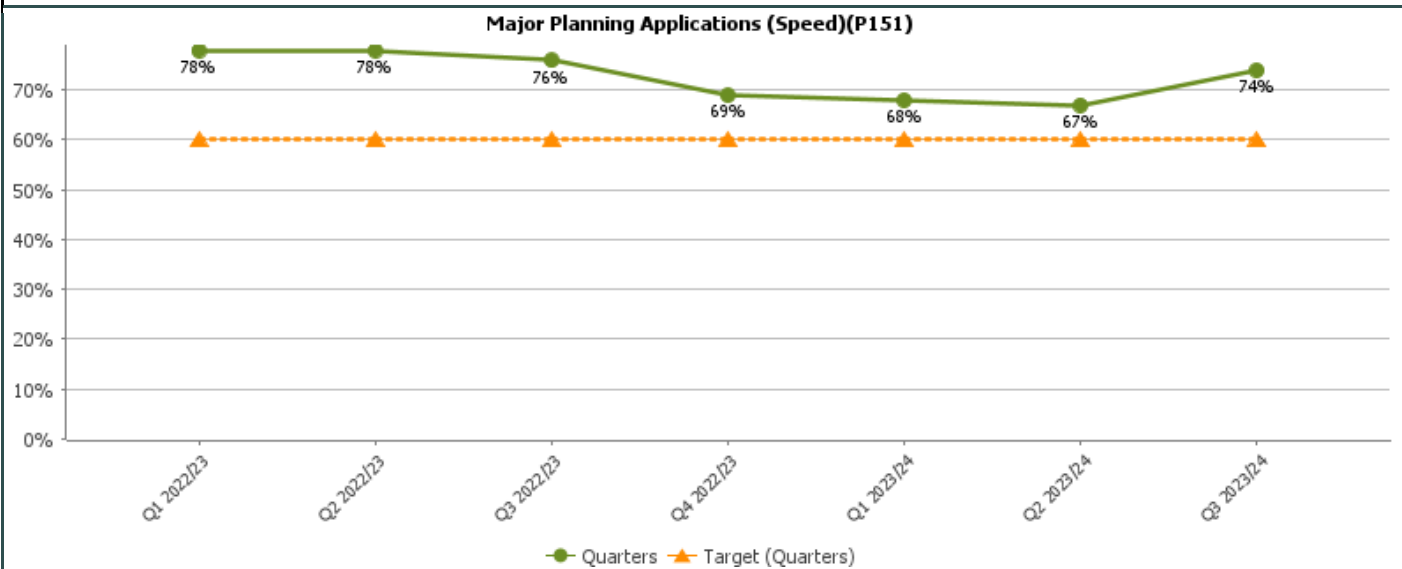


RAG		Current Value	-	Sponsor	Duncan Rudge
	Aim to Minimise	Current Target	10%		

No major appeals received this quarter.

Major Planning Applications (Speed)(P151)

Description: Major Planning Applications (Speed) (or within such extended period as has been agreed in writing between the applicant and the LPA). This is a 2-year rolling average.

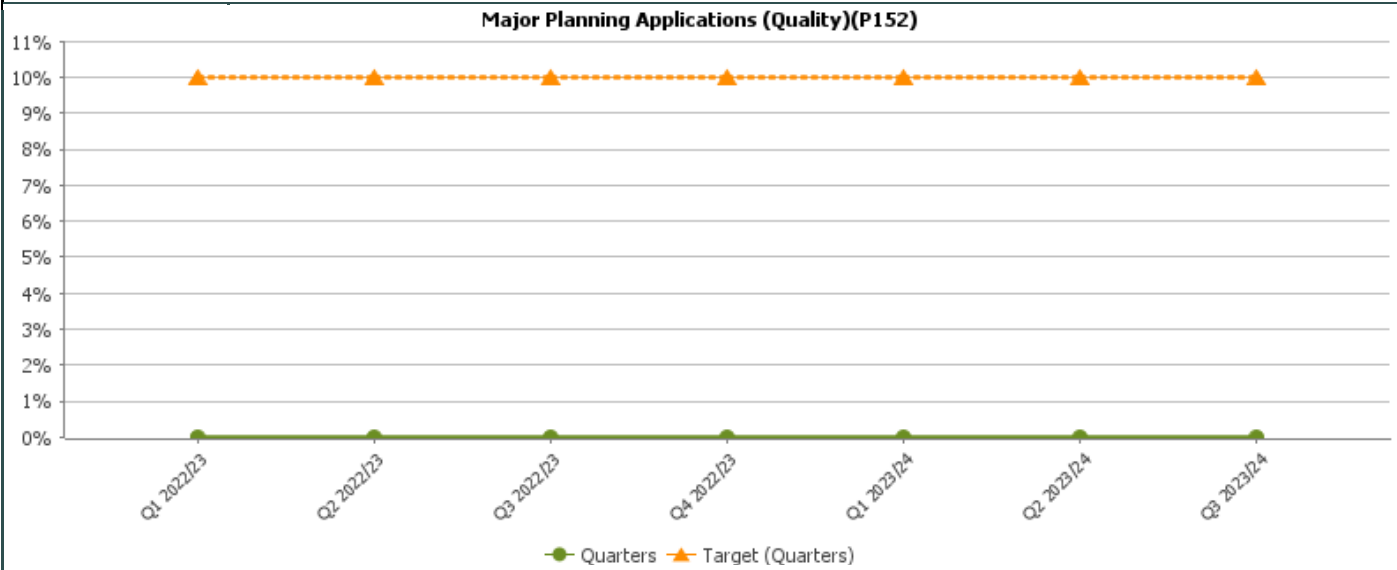


RAG		Current Value	74%	Sponsor	Duncan Rudge
	Aim to Maximise	Current Target	60%		

The online performance tables maintained by Government has not been updated for Q3 at the time of the update of PED scorecard. Therefore, performance for this measure has been calculated using our back-office Planning system data and will be updated next quarter. 20/27 applications over 48 months dealt within time or within agreed time.

Major Planning Applications (Quality)(P152)

Description: Major Planning Application Appeals (Quality) 2 year rolling calculation.

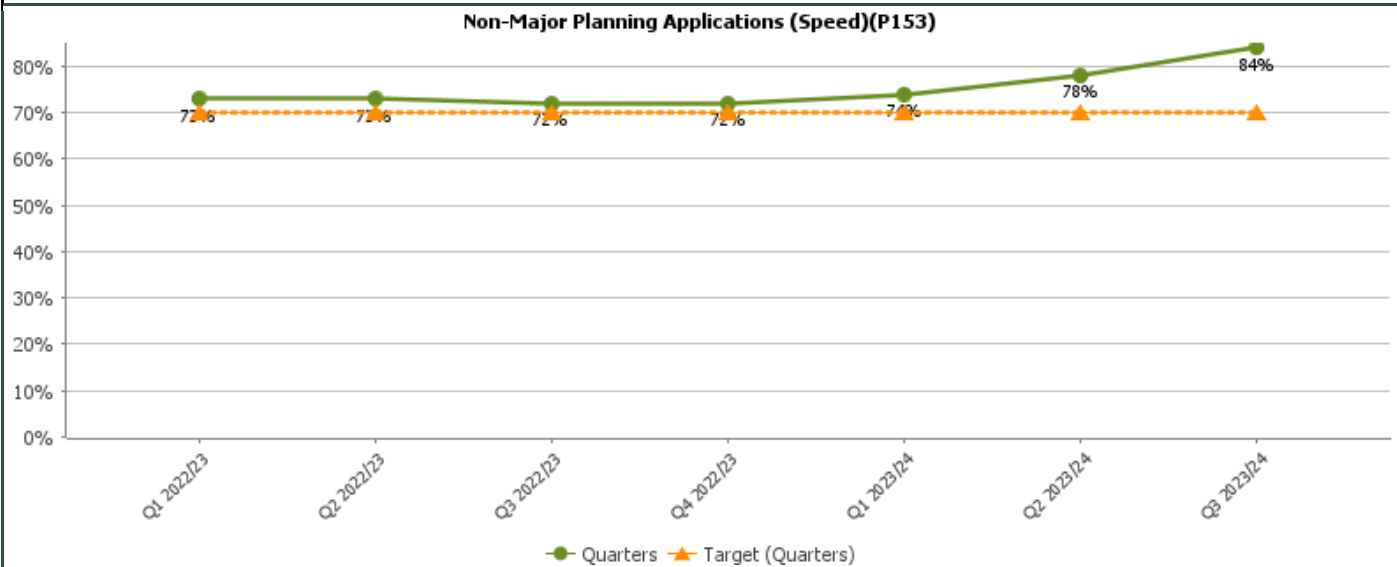


RAG	✔	Current Value	0%	Sponsor	Duncan Rudge
	Aim to Minimise	Current Target	10%		

No appeals on major applications determined within the quarter to add to the 48 month rolling data.

Non-Major Planning Applications (Speed)(P153)

Description: Non-major Planning Applications (Speed) (or within such extended period as has been agreed in writing between the applicant and the LPA)

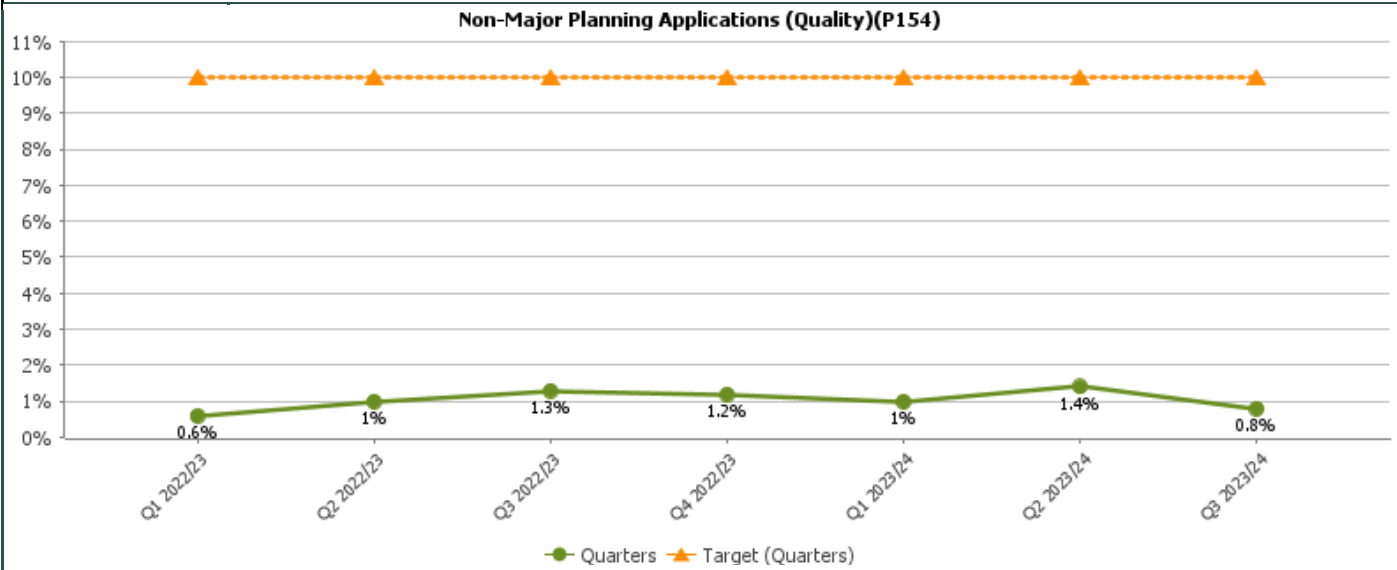


RAG	✔	Current Value	84%	Sponsor	Duncan Rudge
	Aim to Maximise	Current Target	70%		

The online performance tables maintained by Government has not been updated for Q3 at the time of the update of PED scorecard. Therefore, performance for this measure has been calculated using our back-office Planning system data and will be updated next quarter. 733/868 applications over 48 months dealt within time or within agreed time.

Non-Major Planning Applications (Quality)(P154)

Description: Non-major Planning Application Appeals (Quality) 2 year rolling calculation

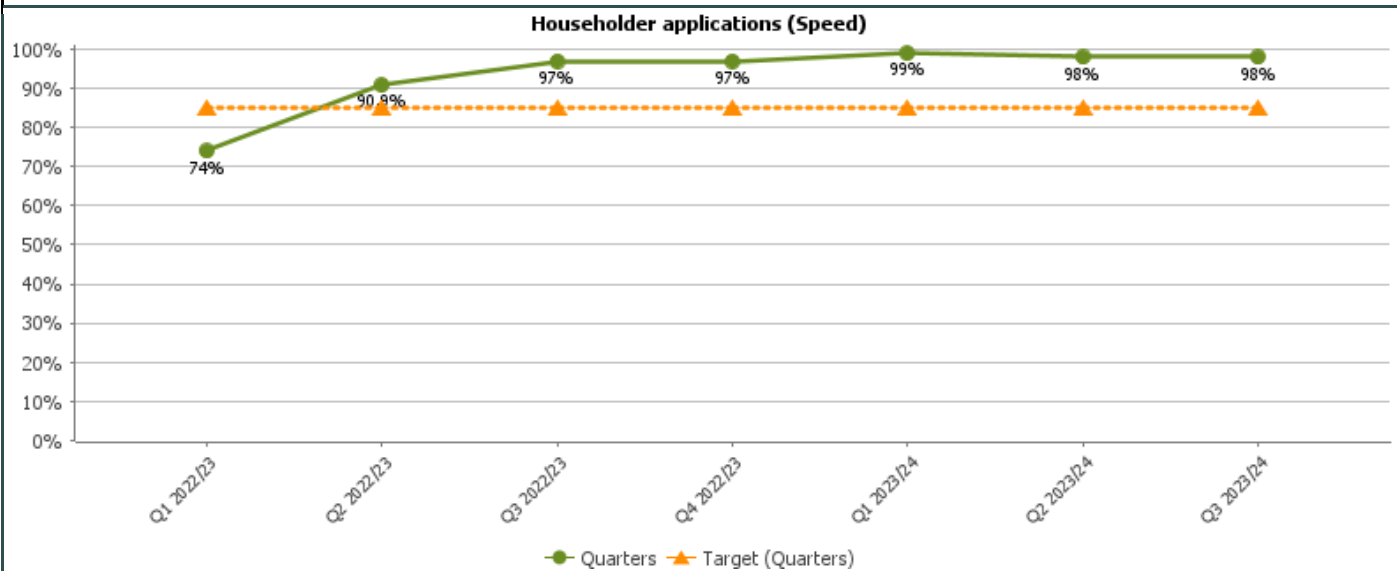


RAG		Current Value	0.8%	Sponsor	Duncan Rudge
	Aim to Minimise	Current Target	10%		

866 non major decisions in 24 months - 7 appeals allowed $7/866 * 100 = 0.8$

Householder applications (Speed)

Description: Householder applications (HP) determined within 8 weeks of validation date



RAG		Current Value	98%	Sponsor	Duncan Rudge
	Aim to Maximise	Current Target	85%		

42/34 - 98%

Planning Enforcement - % cases closed

Description: Percentage of planning enforcement cases closed within the quarter which have been closed within 12 weeks of receipt.

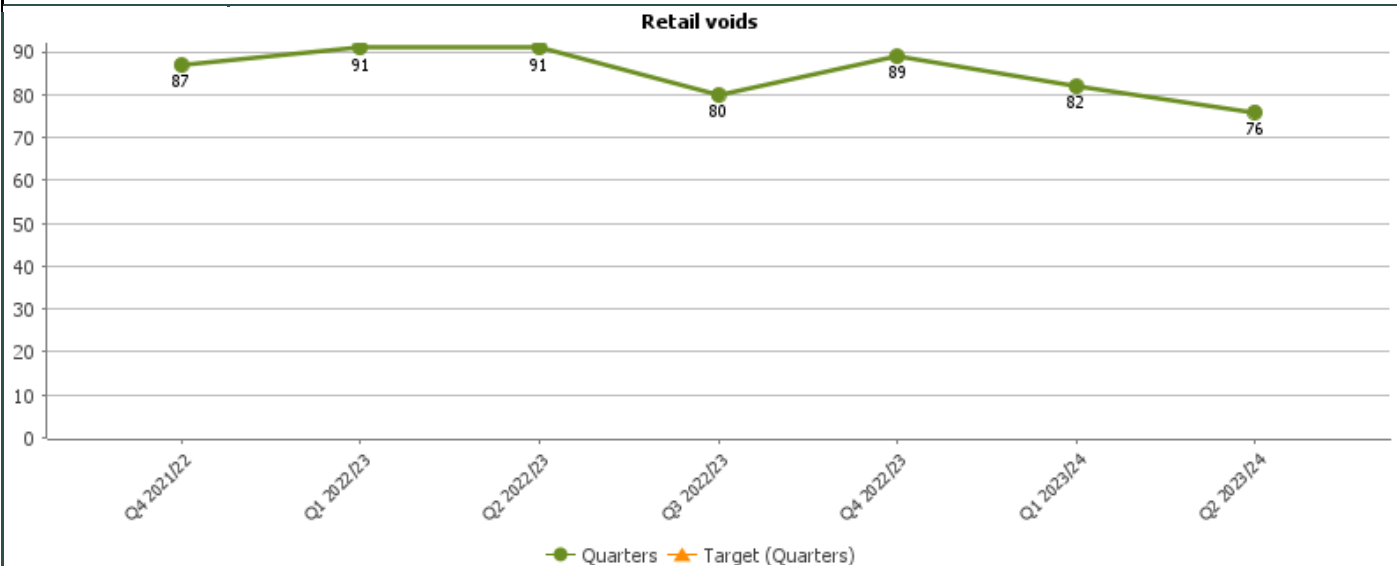


RAG		Current Value	35%	Sponsor	Duncan Rudge
	Aim to Maximise	Current Target	35%		

Overall enforcement cases are being investigated and closed in a timely manner, however the number of case closures within 12 weeks of receipt has reduced, this reflects the work being undertaken on some older more complex investigations.

Retail voids

Description: The number of retail voids within the central shopping area



RAG		Current Value	76	Sponsor	Zoey West
	Aim to Minimise	Current Target			

BID have confirmed that the next empty unit report is not expected till end of January 2024.

5-year housing land supply

Description: 5-year housing land supply



RAG		Current Value	4.8	Sponsor	Duncan Rudge
	Aim to Maximise	Current Target	5		

Annual PI

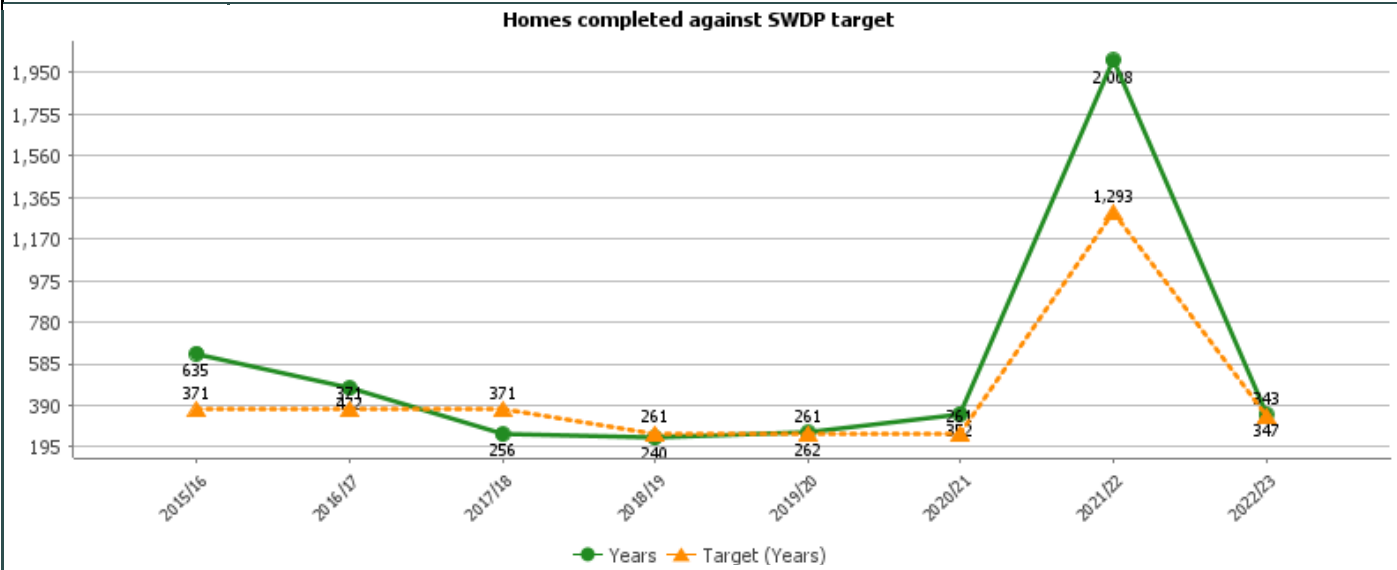
The Council published the annual five year housing land supply report in December 2023, demonstrating a 4.8 years supply of housing.

On 19th December 2023 a revised National Planning Policy Framework was published, which requires local authorities that have passed a certain stage in plan making to demonstrate a 4 year housing land supply rather than 5 years. With the review of the South Worcestershire Development Plan having been submitted for independent examination, Worcester City Council meet the criteria for having to demonstrate a 4 year housing requirement. Further work is required to identify the position when following the revised National Planning Policy Framework.

Officers propose to amend the performance scorecard to align with the new 4 year requirement.

Homes completed against SWDP target

Description: Number of homes completed against SWDP target



RAG	✔	Current Value	347	Sponsor	Duncan Rudge
	Aim to Maximise	Current Target	343		

Annual PI

Please note that this is a provisional figure (net). In light of recent appeal decisions, the SWCs are now proposing to adopt an individual district approach for the Five-Year Housing Land Supply calculation until the SWDP Review is adopted. Therefore, the housing completions figure above is for Worcester City only. The updated target reflects Worcester City's latest housing need figure as based on the government's Standard Method calculation.

In terms of affordable housing completions, 79 dwellings net (provisional figure) have been completed in 2022/23. The 79 affordable dwellings are included within the overall housing completions figure.

Employment land completions (hectares)

Description: Hectares of employment land (B1/B2/B8) completed



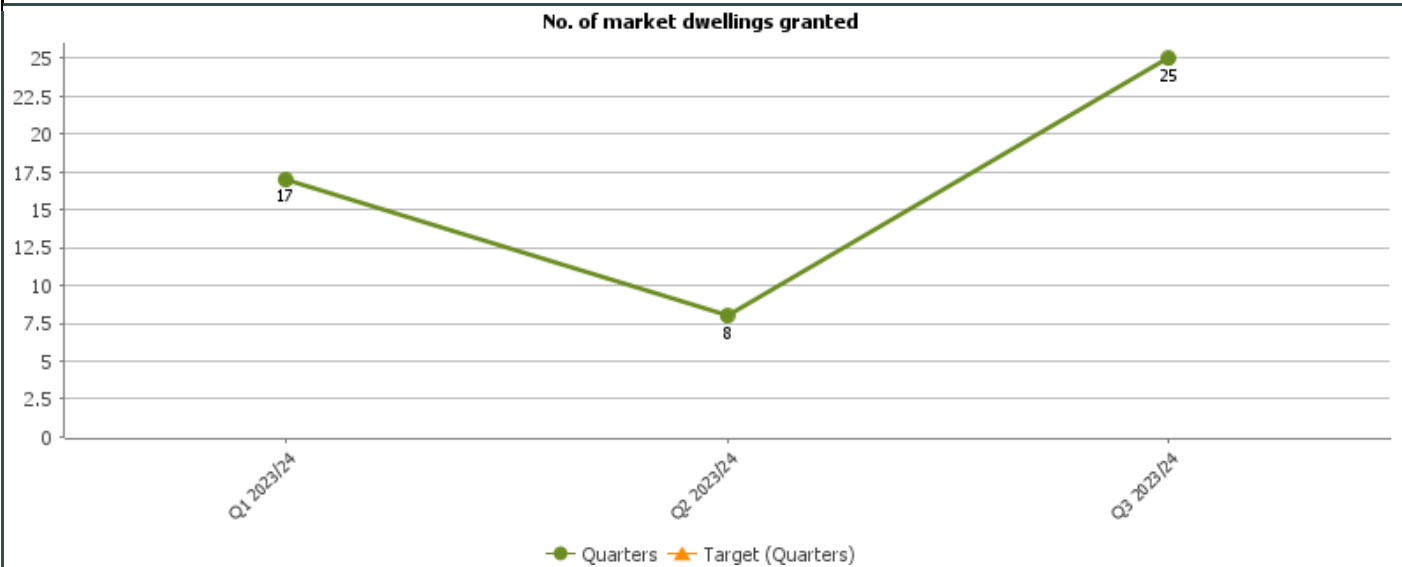
RAG		Current Value	0	Sponsor	Duncan Rudge
	Aim to Maximise	Current Target	3.34		

Annual PI

No employment land completions were recorded in 2022/23.

No. of market dwellings granted

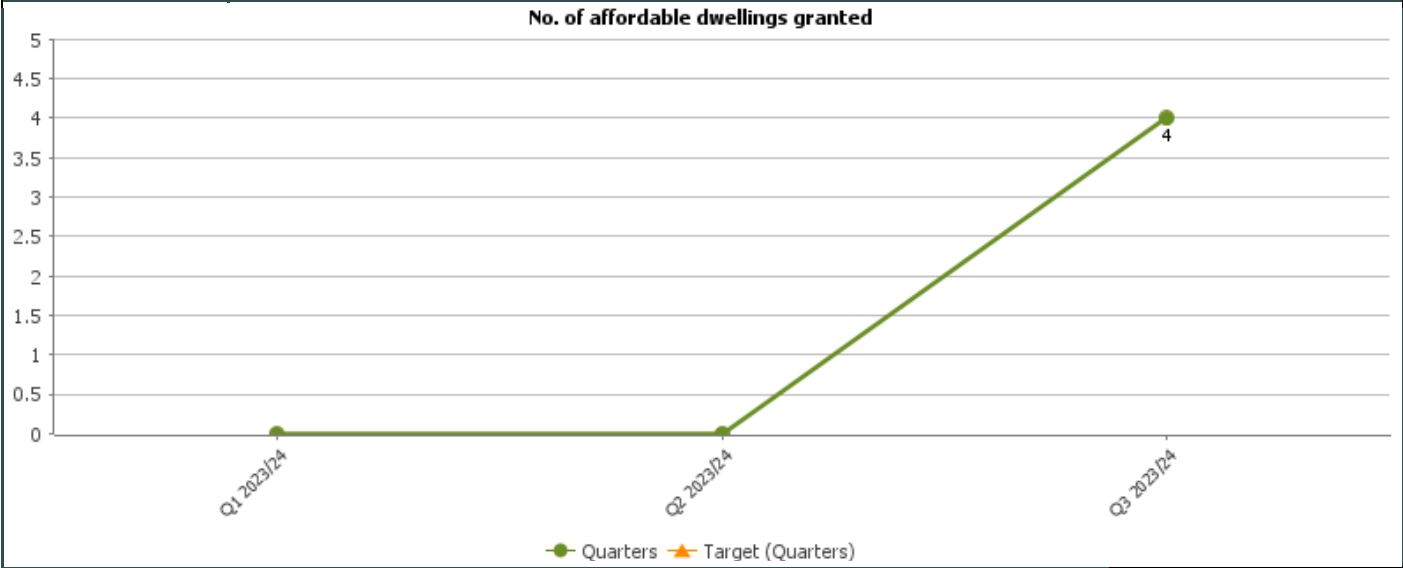
Description: The number of market dwellings granted planning permission



RAG		Current Value	25	Sponsor	Duncan Rudge
	Aim to Maximise	Current Target			

No. of affordable dwellings granted

Description: The number of affordable dwellings granted planning permission



RAG 	Current Value 4	Sponsor Duncan Rudge
	Aim to Maximise	