

Report to: Income Management Sub-Committee, 15th November 2023

Report of: Corporate Director - Finance and Resources

Subject: QUARTER 2 PERFORMANCE REPORT FOR 2023/24

1. Recommendation

1.1 That the Income Management Sub-Committee notes the Council's quarter 2 performance for 2023/24.

2. Performance Reporting Framework

- 2.1 A suite of Performance Scorecards has been developed providing a one page overview of priority projects, activities and Key Performance Indicators (KPIs) under the functions of each committee.
- 2.2 The Scorecards are supported by a more detailed appendix providing a brief narrative update for projects and activities and a visual representation of PIs in the form of run graphs or charts as applicable. This provides context in terms of progression, trends and seasonal variations to support reporting using RAG assessments (Red, Amber or Green).
- 2.3 The Scorecard has been refreshed for 2023/24 with projects completed in the last financial year replaced with new projects as previously agreed by this committee.
- 2.4 The quarter 2 performance report for the Income Management Sub-Committee is attached as **Appendix 1**.

Ward(s): All
Contact Officer: Jo Payne, Strategy, Performance and Development Officer, 01905 722407,
Email: Joanna.payne@worcester.gov.uk
Background Papers: None