

Projects	Committee	Total Allocation	Total spend to date	Forecast Balance at 31/3/24	Status
Sons of Rest	Communities	65,000	-65,000	-	Project delivered
Drumhead	Communities	6,500	-6,500	-	Project delivered
Private Sector housing enforcement (2 yr fixed term)	Communities	50,000	-50,000	-	Project delivered
Community safety improvements	Communities	109,000	-109,000	-	To fund repairs and replacements of CCTV equipment.
Housing for vulnerable tenants	Communities	514,583	-157,000	357,583	Intended for phase 2 of Council owned temporary accommodation provision
Health promotion	Communities	100,000	-100,000	-	Project delivered
Enforcement long term empty properties	Communities	100,000	-75,000	25,000	Intended for general property enforcement issues
Support for Disability Sports	Communities	30,000	-26,339	3,661	Project delivered.
PSPO Enforcement Officers	Communities	60,000	-26,890	33,110	No further spend planned
Miscellaneous Grants	Communities	50,000	-46,500	3,500	Further grant applications expected
Cricket Pitch at Northwick Park	Communities	10,000	-10,000	-	Project now completed.
Play Council	Communities	15,000	-15,000	-	Project delivered
CAB Finance Advisor	Communities	40,000	-40,000	-	Project delivered
Funding required		1,150,083	-727,229	422,854	