



Worcester CITY COUNCIL

Proposed

Pricing From:
1st January 2024 to 31st December 2024



We confirm that we will continue to offer the current concessionary rates as set out below:

Leisure Centres	
Eligibility Criteria	<p>Advance 25 - up to 25 % reduction on fees and charges (Memberships and Pay as you go)</p> <p>Juniors (under 18), Individuals in receipt of State Pension, Full-Time Students.</p> <p>Under 25's on the following: Modern Apprenticeships, NVQ Training Schemes and Life Skills Training.</p> <p>Corporate Membership.</p>
	<p>Advance 50 - up to 50 % reduction on fees and charges (Pay as you go only)</p> <p>Carer's Allowance, Child Tax Credit, Council Tax Benefit (not discount schemes), Employment & Support Allowance, Foster Carers and Children, Housing Benefit, Income Support, Jobseekers Allowance, Pension Guaranteed Credits, Working Tax Credit, kinship carers, care leavers, looked after children and independent looked after children.</p>

As part of our commitment to a healthy work force 'Worcester Works Well', we will continue to offer Employees of Worcester City Council a free induction, free booking card and a discount on production of their staff ID access card on pay as you go and membership prices.

Freedom Leisure employee membership will continue at £5 a month and to have the privilege of booking classes would be £19.50. This includes the use of all our facilities.

The HOWC students continue to benefit from a discounted annual membership. The price will increase £115. The HOWC subsidise half of the membership cost for students, therefore, the cost to the student will be £57.50 for the year.

We have shared our healthy communities plans with public health Worcestershire county council and the county sports partnership Hereford and Worcestershire.

In the event of a fitness refurbishment we may need to review our fees and charges. Any changes will be in collaboration with WCC.

NB.

PLC – Perdiswell Leisure Centre

SJSC – St Johns Sport Centre

NWSC – Nunnery Wood Sports Complex

Freedom Leisure Membership Packages

Average % increase across all Direct Debit memberships is 3.8%. The highest % increase is Worcester connected junior 14+ at 7.59%/£1.80. There is no increase proposed on to the PLC single or joint membership categories. The junior 12-13 also remains the same.

Proposed category change for 2024.

- The previous junior category was 12+. This category will be separated and will now be 12-13 years and 14+.

Package Type	Facilities	Current		% Increase	Proposed from 1/1/24	
	Activities Available	DD Stand	DD Concession		DD Stand	DD Concession
Monthly fee		£	£		£	£
Joint Worcestershire Connected (7 freedom leisure centres in Worcestershire)	2 x adult Fitness Suite, Fitness Classes, Swimming, racket sports	£89.50	£67.10	3.35%	£92.50	£69.40
Joint Worcester connected - 3 centres	Fitness Suite, Fitness Classes, Swimming, racket sports	£81.00	£60.75	3.09%	£83.50	£62.60
Joint PLC only	2 x adult Fitness Suite, Fitness Classes, Swimming, racket sports	£79.99	£59.99	0.00%	£79.99	£59.99

Worcestershire connected (7 freedom leisure centres)	Fitness Suite, Fitness Classes, Swimming, racket sports	£48.50	£36.40	6.19%	£51.50	£36.40
Worcester connected - 3 centres	Fitness Suite, Fitness Classes, Swimming, racket sports	£44.99	£33.75	5.58%	£47.50	£33.75
PLC only	Fitness Suite, Fitness Classes, Swimming, racket sports	£43.99	£32.99	0.00%	£43.99	£32.99
Corporate Worcestershire Connected (7 freedom centres in Worcestershire)	Fitness Suite, Fitness Classes, Swimming, racket sports	£41.25	£30.90	0.00%	£41.25	£30.90
WCC Connected (7 freedom leisure centres in Worcestershire)	Fitness Suite, Fitness Classes, Swimming, racket sports	£24.25	NA	6.19%	£25.75	NA
Connected Worcester Junior (12-13)	Fitness Suite, (supervised sessions only) swimming, racket sports	NA	£23.70	0.00%	£0.00	£23.70
Connected Worcester junior 14+ (new category to separate above junior membership).	Fitness Suite, Fitness Classes, Swimming, racket sports	NA	£23.70	7.59%	NA	£25.50
Freedom Family Fitness (NWSC, SJSC and PLC)	2 x adult & 2 x under 18 Fitness Suite, Fitness Classes, Swimming, racket sports	£101.99	£76.50	5.89%	£108.00	£81.00
Joint Freedom Centre (NWSC & SJSC)	2 x adult Fitness Suite, Fitness Classes, Swimming, racket sports	£59.99	£44.99	3.33%	£61.99	£46.50
Freedom joint centre (NWSC & SJSC)	Joint centre access, Fitness Suites, Classes and racket sports	£32.99	£25.50	6.06%	£34.99	£26.50
Freedom Swim	Swimming Only	£33.99	£25.50	5.88%	£35.99	£26.99

Freedom Leisure Annual Memberships

The below annual membership prices are the cost of 11 single payments of the above monthly direct debit membership price.

Average % increase across all membership categories is 4.7%.

Package Type	Facilities/ Activities Available	Current		% Increase	Proposed from 1/1/24	
	Monthly fee	DD Stand	DD Concession		DD Stand	DD Concession
		£	£		£	£
Joint Worcestershire Connected (7 freedom leisure centres in Worcestershire)	2 x adult Fitness Suite, Fitness Classes, Swimming, racket sports	£984.50	£738.40	3.35%	£1,017.50	£763.10
Joint Worcester connected - 3 centres	Fitness Suite, Fitness Classes, Swimming, racket sports	£891.00	£668.25	3.09%	£918.50	£688.90
Joint PLC only	2 x adult Fitness Suite, Fitness Classes, Swimming, racket sports	£879.90	£659.90	0.00%	£879.90	£659.90
Worcestershire connected (7 freedom leisure centres)	Fitness Suite, Fitness Classes, Swimming, racket sports	£533.50	£400.10	6.19%	£566.50	£424.90
Worcester connected - 3 centres	Fitness Suite, Fitness Classes, Swimming, racket sports	£494.90	£371.20	5.58%	£522.50	£391.90
PLC only	Fitness Suite, Fitness Classes, Swimming, racket sports	£483.90	£362.90	0.00%	£483.90	£362.90
Corporate Worcestershire Connected	Fitness Suite, Fitness Classes, Swimming, racket sports	£453.75	£340.30	0.00%	£453.75	£340.30
WCC Connected (7 freedom leisure centres in Worcestershire)	Fitness Suite, Fitness Classes, Swimming, racket sports	£274.90	NA	3.04%	£283.25	£212.45
Connected Worcester Junior (12-13)	Fitness Suite (supervised sessions only), Swimming, racket sports	£241.90	NA	7.77%	£260.70	NA
Connected Worcester Junior (14+)	Fitness Suite, Fitness Classes, Swimming, racket sports	£241.90	NA	15.96%	£280.50	NA
Freedom Family Fitness (NWSC, SJSC and PLC)	2 x adult & 2 x under 18 Fitness Suite, Fitness Classes, Swimming, racket sports	£1,121.90	£841.40	5.89%	£1,188.00	£891.00
Joint Freedom Centre (NWSC & SJSC)	2 x adult Fitness Suite, Fitness Classes, Swimming, racket sports	£659.90	£494.90	3.33%	£681.90	£511.40
Freedom Centre (NWSC & SJSC)	Single site Fitness Suite, classes, racket sports	£362.90	£272.20	6.06%	£384.90	£291.50

Freedom Swim	Swimming Only	£373.90	£280.40	5.88%	£395.90	£296.90
--------------	---------------	---------	---------	-------	---------	---------

Freedom Leisure Swim School Packages

Swimming lesson direct debits cover class per week, for 50 weeks of the year. Swim school members also benefit from free swimming access during public swim times.

Average % increase across all membership categories is 3.78%. The highest % increase is junior swimming lesson 30 minutes, at 6%/£1.75. There is no increase to the junior rookie classes.

Package Type	Activities Available	Current		% Increase	Proposed from 1/1/24	
		DD Stand	DD		DD Stand	DD
			Concession			Concession
		£	£		£	£
Junior Swim School Lesson 30 mins	30 min swim lesson	£29.00	N/A	6.03%	£30.75	N/A
Junior swim school - 45 minutes (stage 8,9,10)	45 min coaching session for technique and performance	£32.00	N/A	3.09%	£32.99	N/A
Junior Rookie 60 Mins	60 min lifesaving skills	£37.00	N/A	0.00%	£37.00	N/A
Adult lessons	Adult 30 min swim lesson	£36.60	N/A	6.00%	£38.80	N/A

Swimming Activities

Average % increase across all swimming activities in this section is 5.6%. The highest increase is the adult swim with 9.1%/£0.50. The over 75 annual swim pass will receive no increase.

Swimming Activities							
Swimming	Current			% Increase	Proposed from 1/1/24		
	Standard	Advance 25	Advance 50		Standard	Advance 25	Advance 50
	£	£	£		£	£	£
Adult	£5.50	£4.10	£2.75	9.1%	£6.00	£4.50	£3.00
Under 4	N/A	£1.50	N/A	6.7%	N/A	£1.60	N/A

Junior	N/A	£3.00	N/A	6.7%	N/A	£3.20	N/A
Over 75's	£20.00			0.0%	£20.00		

School Swimming

Average increase of school swimming lessons is 6%.

Schools							
	Current			% Increase	Proposed from 1/1/24		
Main Pool	Standard	Advance 25	Advance 50		Standard	Advance 25	Advance 50
	£	£	£		£	£	£
Whole pool	N/A	£109.75	N/A	6.0%	N/A	£116.35	N/A
Half pool	N/A	£54.90	N/A	6.0%	N/A	£58.20	N/A
Teaching Pool	N/A	£84.55	N/A	6.0%	N/A	£89.60	N/A
Individual Lanes	N/A	£20.70	N/A	6.0%	N/A	£21.95	N/A

Clubs & private hire

Average % increase across all swimming facility hire in this sector is 5%.

- Rig/De rig charge will be based on the number of individual lessons that are cancelled due to the event and will be equal to the refund total.
- A 25% discount will be applied to the overall charge, providing lessons were cancelled and refunded.
- The lifeguard hourly rate will be based on the national living wage as on costs, at the time of the event.
- *Electrics (Per hour)* - Use of display screen in main pool.

Clubs and private hire							
	Current			% Increase	Proposed from 1/1/24		
	Standard	Advance 25	Advance 50		Standard	Advance 25	Advance 50
	£	£	£		%	£	£
Main Pool (8 Lane)	£136.20	NA	NA	6.0%	£144.40	NA	NA
Main Pool (6 Lane)	£102.40	NA	NA	6.0%	£108.50	NA	NA

Teaching Pool	£78.30	NA	NA	6.0%	£83.00	NA	NA
Galas	£174.60	NA	NA	6.0%	£185.00	NA	NA
Studio	£25.00	NA	NA	0.0%	£25.00	NA	NA
Electrics (Optional)	£24.64	NA	NA	6.0%	£26.10	NA	NA
Lifeguard Hire (Optional)	NLW	NA	NA	NA	NLW	NA	NA
Rig/De-Rig Charge	Cost of cancelling swim school	NA	NA	Cost of cancelling swim school	Cost of cancelling swim school	NA	NA

The below prices for Worcester Swimming Club have been agreed with the swim club.

- The lifeguard hourly rate will be based on the national living wage at the time of the event.
- *Electrics (Per hour)* - Use of display screen in main pool.

WSC							
	Current			% Increase	Proposed from 1/1/24		
	Standard	Advance 25	Advance 50		Standard	Advance 25	Advance 50
	£	£	£	%	£	£	£
Main Pool (8 Lane)	NA	£102.10	NA	4.8%	NA	£107.00	NA
Main Pool (6 Lane)	NA	£76.80	NA	4.8%	NA	£80.50	NA
Teaching Pool	NA	£38.20	NA	4.7%	NA	£40.00	NA
Galas	NA	£140.00	NA	5.0%	NA	£147.00	NA
Studio	NA	£20.00	NA	0.0%	NA	£20.00	NA
Electrics (Optional)	NA	£18.30	NA	0.0%	NA	£18.30	NA
Lifeguard Hire (Optional)	NA	NLW	NA	NLW	NA	NLW	NA
Rig/De-Rig Charge	NA	£79.20	NA	4.9%	NA	£83.10	NA

Special Sessions

Average % increase across all Special swimming sessions in this section is 5.9%. The highest % increase adult swim at 9.1%/£0.50. The lowest % increase is 50+ swim at 5%/£0.20.

Special Sessions							
	Current			% Increase	Proposed from 1/1/24		
	Standard	Advance 25	Advance 50		Standard	Advance 25	Advance 50
	£	£	£		£	£	£

Adult Lane Swim	£5.50	£4.10	£2.75	9.1%	£6.00	£4.50	£3.00
Water Aerobics	£7.20	£5.40	£3.60	5.6%	£7.60	£5.70	£3.80
50+ swim	N/A	£4.00	N/A	5.0%	N/A	£4.20	N/A
One to One Private Swimming Lesson	£22.00	N/A	N/A	5.0%	£23.10	N/A	N/A
Two to One Private Swimming Lesson	£32.00	N/A	N/A	5.0%	£33.60	N/A	N/A

Unsupervised Activities

Average % increase across all activities in this section is 1.1%. There's been no proposed increases in main hall PLC, Squash at NWSC, and table tennis.

Unsupervised Activities							
	Current			% Increase	Proposed from 1/1/24		
	Standard	Advance 25	Advance 50		Standard	Advance 25	Advance 50
	£	£	£		£	£	£
Badminton	£6.50	£4.90	£3.25	6.2%	£6.90	£5.20	£3.45
Whole Main Hall - PLC	£103.50	£77.65	£51.75	0.0%	£103.50	£77.65	£51.75
Half Main Hall – Half at PLC and [Whole] at SJSC / NWSC	£51.75	£38.80	£25.60	0.0%	£51.75	£38.80	£25.60
Showers only	£4.40	NA	NA	0.0%	£4.40	NA	NA
Table Tennis	£4.50	£3.40	£2.25	0.0%	£4.50	£3.40	£2.25
50+ activities	£2.95	£2.20	£1.50	0.0%	£2.95	£2.20	£1.50
Fitness Suite – PLC	£7.80	£5.85	£3.90	2.6%	£8.00	£6.00	£4.00

Fitness Suite –NWSC	£5.80	£4.35	£2.90	3.4%	£6.00	£4.35	£3.00
Fitness Suite – SJSC	£7.30	£5.50	£3.65	2.7%	£7.50	£5.50	£3.75
Squash (NWSC only – 8-4pm weekdays and all-day weekends)	£5.20	£3.90	£2.60	0.0%	£5.20	£3.90	£2.60
Squash (NWSC only – Premium rate weekdays 4pm-10pm)	£6.80	£5.00	£3.40	0.0%	£6.80	£5.00	£3.40
Squash League: Joining Fee	£17.60	£13.20	£8.80	0.0%	£17.60	£13.20	£8.80
Squash League: Renewal	£12.60	£9.45	£6.30	0.0%	£12.60	£9.45	£6.30

Equipment Hire

There are no proposed increases with equipment hire.

Equipment Hire							
	Current			% Increase	Proposed from 1/1/24		
	Standard	Advance 25	Advance 50		Standard	Advance 25	Advance 50
	£	£	£		£	£	£
Racket/bat hire	£1.00	£1.00	£1.00	0.0%	£1.00	£1.00	£1.00
Ball Hire (with deposit)	FREE	FREE	FREE	FREE	FREE	FREE	FREE
Trampoline Hire (to include cost of court)	£21.20	£15.90	£10.60	0.0%	£21.20	£15.90	£10.60
Replacement Cards	£5.00	NA	NA	0.0%	£5.00	NA	NA

Supervised activities

Supervised activities on average increased by 3.1%. The highest % increase is trampolining junior at 9.4%/£0.60. No proposed increases at PLC for birthday parties.

Children's parties PLC -

- Exclusive 1 Hour session.
- 30 Minute use of a studio for cake and party bags
- Food is provided at an additional charge.

Children's Parties (SJSC is priced per person)-

- Exclusive 1-hour session.
- 30 Minute use of a studio for cake and party bags

Supervised Activities							
	Current			% Increase	Proposed from 1/1/24		
	Standard	Advance 25	Advance 50		Standard	Advance 25	Advance 50
	£	£	£		£	£	£
Pool floats and fun party, PLC.	NA	£167.99	NA	0.0%	NA	£167.99	NA
Jungle Run Inflatable dry side Party - PLC	NA	£167.99	NA	0.0%	NA	£167.99	NA
Soff play party, under 5's - PLC	NA	£104.99	NA	0.0%	NA	£104.99	NA
Multi sports party PLC	NA	£99.99	NA	0.0%	NA	£99.99	NA
SJSC party, cost per head.	NA	£6.50	NA	0.0%	NA	£6.50	NA
Gymnastics: Junior	NA	£6.00	NA	8.3%	NA	£6.50	NA
Trampolining (junior)	NA	£6.40	NA	9.4%	NA	£7.00	NA
All Fitness classes - NWSC	£7.20	£5.40	£3.60	5.6%	£7.60	£5.70	£3.80
All Fitness classes – SJSC	£7.20	£5.40	£3.60	5.6%	£7.60	£5.70	£3.80
All Fitness classes – PLC	£7.20	£5.40	£3.60	5.6%	£7.60	£5.70	£3.80
Short Mat Bowls	£3.20	£2.65	£1.65	0.0%	£3.20	£2.65	£1.65

All weather pitch (AWP) & Athletics track

Average % increase across all activities in this section is 5.3%.

Major event and Competitions will remain as negotiated between the operator and the hirer.

All Weather Pitch & Athletic Track							
	Current			% Increase	Proposed from 1/1/24		
	Standard	Advance 25	Advance 50		Standard	Advance 25	Advance 50
	£	£	£		£	£	£
Whole A/W Pitch NWSC	£86.30	£64.75	£43.15	6.0%	£91.48	£68.61	£45.74
Half A/W Pitch NWSC	£43.15	£32.35	£21.60	6.0%	£45.74	£34.30	£22.87
Grass centre Pitch NWSC (incl. floodlights)	£79.50	£59.65	£39.75	6.0%	£84.25	£63.20	£42.10
Soccer Real rubber crumb 5-a-side All-weather pitches SJSC	£58.75	£42.40	£29.40	6.0%	£62.30	£46.75	£31.15
PLC All-weather Pitch (3rd generation)	£45.00	£33.75	£22.50	6.0%	£47.70	£35.80	£23.85
Athletics Track: NWSC (Per person)	£5.00	£3.70	£2.50	6.0%	£5.30	£3.98	£2.65
Athletics Track: Schools	NA	£52.00	NA	0.0%	NA	£52.00	NA
Athletic Meets & Club hire	£63.80	£47.85	£31.90	6.2%	£67.75	£50.80	£33.90
Major Events/Competitions	By Negotiation				By Negotiation		

Tennis at Ghulevelt and Cripplegate parks

The annual pass for tennis will be frozen for 2024. Annual passes are valid for 12 months from the date of purchase and can be used by an entire household to play tennis, up to 4 times per week. The annual pass covers both Cripplegate and Gheluvelt Parks. The Courts at Cripplegate are operated by

floodlights and darker months If floodlights are required this will be an extra charge of £5.50 per hour.

Package Type	Worcester Tennis	Current		% Increase	Proposed from 01/1/24	
	Activities Available	Annual pass	Concession		Annual Pass	Concession
Annual pass		£	£		£	£
Freedom tennis annual pass	up to 4 hours of bookings per week, entire household	£71.00	£53.25	0.0%	£71.00	£53.25
Freedom Leisure member - annual pass -	up to 4 hours of bookings per week, entire household	£57.00	NA	0.0%	£57.00	NA

The pay and play tennis charges have been frozen for another year.

Package Type	Facilities/	Current	% increase	Proposed 01/01/24
	Activities Available			
Pay and Play				
Adult hourly court fee's	If one adult plays, adult court charges apply.	£7.00	0.0%	£7.00
Advanced 25	As per criteria	£5.25	0.0%	£5.25
Advanced 50	As per criteria	£3.50	0.0%	£3.50

Floodlights	Additional charge per hour	£5.50	0.0%	£5.50
-------------	----------------------------	-------	------	-------

The average coaching lesson increase is 7%.

Package Type	Facilities/ Activities Available	Current	% Increase	Proposed 1/1/24
	Coaching			
Junior 30 minute	Group lesson	£5.80	6.90%	£6.20
Adult	Group lesson	£7.00	7.14%	£7.50

Freedom Leisure will continue to include an allocation of 15 hours per week for free tennis courts within the programme, subject to individuals meeting the advance 25/50 criteria. Free tennis courts require advanced booking through the club spark website, as with all tennis bookings.

Healthy Communities Worcester

The healthy communities holiday programme (multi sports) is provided free of charge at numerous venues throughout Worcester City.

The healthy community team also attend a wide range of community events and the charges are negotiated with the event organiser, based on the following:

- Duration of event
- Number of coaches
- Number of activity's provided
- Equipment
- Miscellaneous operating costs