

Action Key		PI Key	
	Cancelled		Alert - > 10% off target
	Overdue		Warning - < 10% off target
	Some concerns - milestone(s) missed		OK - on or above target
	In Progress		Unknown
	Complete		Data Only



## Health & Wellbeing Committee Performance Scorecard 2023/24

**Projects & Actions**

**Actions** 0 0 4

Active Travel (Town Investment Fund)

Delivery of Worcester City Health and Wellbeing Collaborative priorities.

Response to Worcester City Food Poverty JSNA

To implement the recommendations from the Child Poverty Task and Finish Group Final Report

**Key PIs**

**PIs** 2 0 5

No. of ICS health initiatives supported

No. of premises and events with an 'Access Guide'

Number of young people referred into Walk and Talk 1-2-1 mentoring

Young People Mental Health Support

No. of rough sleepers engaged with Outreach services

No. of rough sleepers transitioned to accommodation as a result of Outreach services

No. of disabled people living independently through home adaptations

No. Household Support Fund






No. Discretionary Welfare Assistance Scheme awards



No. of exercise by prescription referrals



# Health & Wellbeing Committee Performance Report





## Health & Wellbeing Projects & Actions 2023/24



Action Status	
	Cancelled
	Overdue; Neglected
	Unassigned; Check Progress
	Not Started; In Progress; Assigned
	Completed

Active Travel (Town Investment Fund)	
<p>This project consists of three elements which were reported in detail to Health &amp; Wellbeing committee on January 30th.</p> <p>Kepax Bridge - Work is progressing well on site and the project remains on track to complete in late 2024.</p> <p>Active Travel Corridors - a phased programme of works has been agreed with the County Council in accordance with the three projects approved in the business case. Work commenced on the first phases in November 2022 with the final phase due for completion in September 2023. The Canal element is substantially complete and significant progress has been made on the Diglis elements. Detailed design and preliminaries for the Ronkswood routes are progressing and the project is expected to be completed as planned.</p> <p>Bike Share / Hire - a report to October Health &amp; Wellbeing Committee recommends award of the operator contract with a view to launch in Spring 2024. Member engagement on details of the scheme and locations of parking locations will be carried out over the Winter.</p>	<p><b>Sponsor</b> David Sutton</p>
	<p><b>Due Date</b> 31-Mar-2025</p>
	<p><b>Original Due Date</b> 31-Mar-2025</p>
	<p><b>Current Status</b> </p>
	<p><b>Expected Outcome</b> </p>






<b>Delivery of Worcester City Health and Wellbeing Collaborative priorities.</b>	
<p>Tasks groups have been developed through the priorities set by the collaborative and the following main target areas identified:</p> <p>1. Best Start in Life</p> <ul style="list-style-type: none"> <li>• Reducing childhood obesity</li> <li>• Reducing Childhood anxiety - better mental health outcomes</li> <li>• Better physical outcomes</li> </ul> <p>To use existing national campaigns like the Healthy start and aiming to increase local participation.</p> <p>2. Health and Inequalities</p> <ul style="list-style-type: none"> <li>• Reduce disparity linked to Index of Multiple Deprivation (IMD)</li> <li>• Dementia over 65</li> <li>• Breast cancer screening</li> <li>• Cervical cancer screening</li> <li>• Abdominal Aortic Aneurysm Screening (AAA)</li> <li>• Cardiovascular disease mortality linked to IMD</li> </ul> <p>3. Loneliness and Isolation</p> <ul style="list-style-type: none"> <li>• Establish current offer throughout existing services, access, data sharing and awareness across the city</li> <li>• Age groups identified under 35 and 10 – 18 years.</li> <li>• Single parent households</li> </ul> <p>The groups will develop projects to deliver on these areas, which will feed into an action plan for the collaborative.</p>	<p><b>Sponsor</b> Tom Mountford</p>
	<p><b>Due Date</b> 31-Mar-2024</p>
	<p><b>Original Due Date</b> 31-Mar-2023</p>
	<p><b>Current Status</b> </p>
	<p><b>Expected Outcome</b> </p>

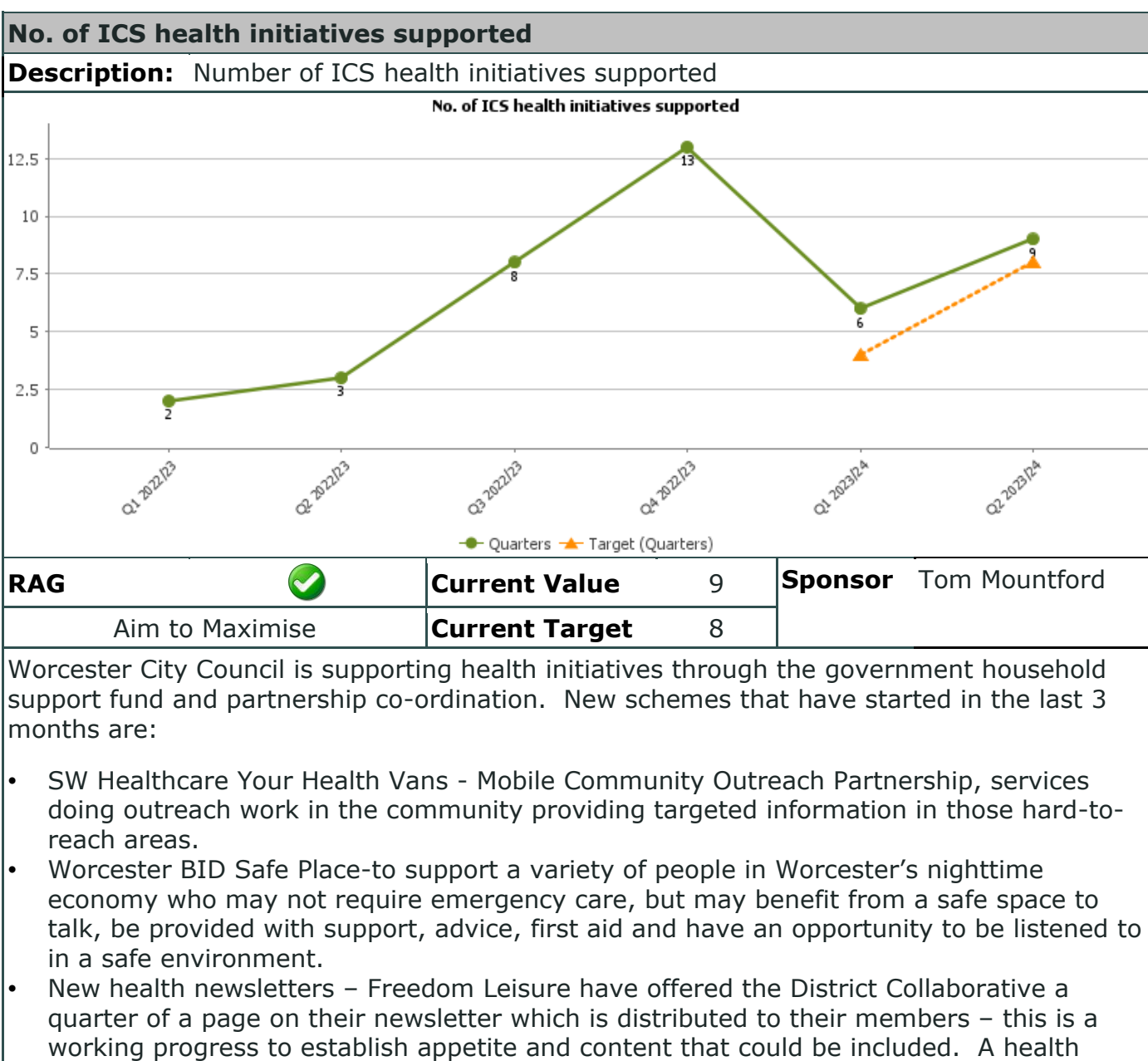
<b>Response to Worcester City Food Poverty JSNA</b>	
<p>A formal report on the Council's response to the JSNA was presented in January 2023 - <a href="#">HWB Food Poverty.pdf (worcester.gov.uk)</a> - and the ongoing work is now being picked up corporately through schemes such as DWAS, community grants and Household Support Funding, and through the work of the Worcester City District Collaborative. Worcester Foodbank, Worcester Community Trust and Worcester Municipal Charities are 3 organizations that the Council works closely with around this area of work.</p>	<p><b>Sponsor</b> Tom Mountford</p>
	<p><b>Due Date</b> 31-Mar-2024</p>
	<p><b>Original Due Date</b> 31-Mar-2024</p>
	<p><b>Current Status</b> </p>
	<p><b>Expected Outcome</b> </p>

**To implement the recommendations from the Child Poverty Task and Finish Group Final Report**

2 outstanding recommendations to be progressed.	<b>Sponsor</b> Lloyd Griffiths
1. Recommendation F Use of Council Land/Allotments to help address food poverty. No further progress on this recommendation during the last quarter.	<b>Due Date</b> 30-Nov-2023
2. Recommendation G Review of DWAS. In January 2023 a report - <a href="#">Agenda for Health and Wellbeing Committee on Monday, 30th January, 2023, 7.00 pm - Modern Council (worcester.gov.uk)</a> - was presented to this Committee that provided delegation to the Corporate Director (O,H & C) and Chair/V Chair to review the scheme and make amendments. Officers are meeting with Chair/V Chair on 13th October to present a review and a revised scheme. The primary principle being to prioritize crisis support over white goods.	<b>Original Due Date</b> 31-Mar-2022
	<b>Current Status</b> 
	<b>Expected Outcome</b> 

## Health & Wellbeing Key Performance Indicators 2023/24

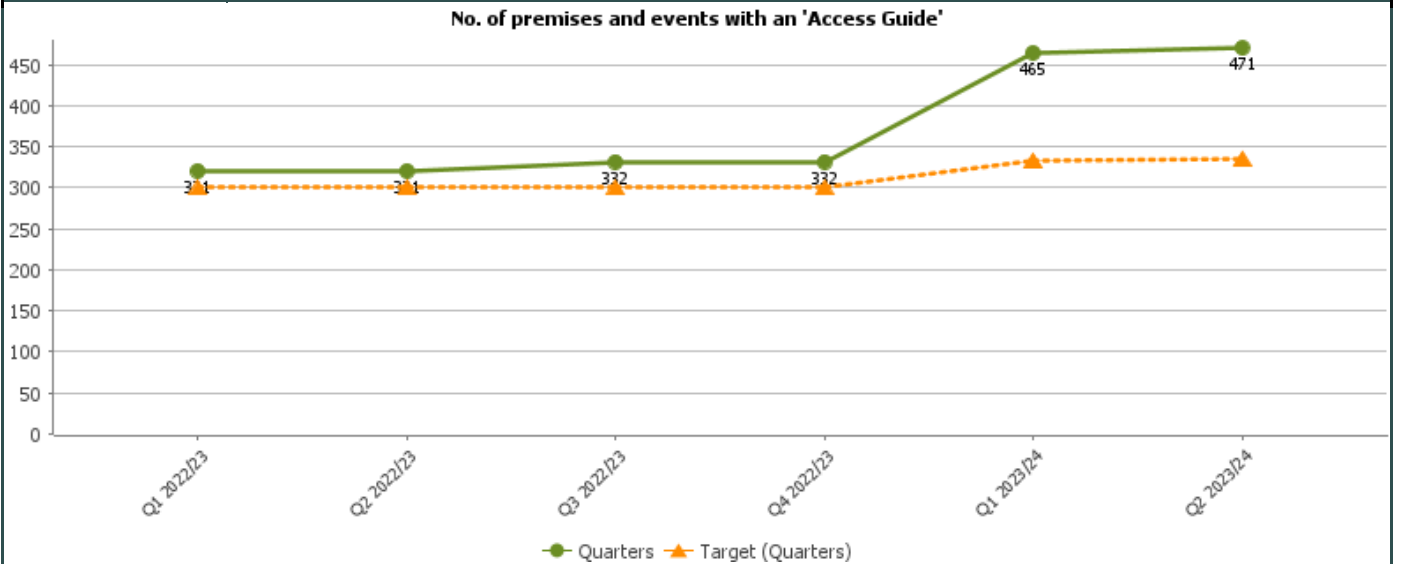
PI Status	
	Alert
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	OK
	Unknown
	Data Only



section has been included in the Worcester City Council Community Services monthly e-newsletter.

### No. of premises and events with an 'Access Guide'

**Description:** Number of premises and events benefitting from an 'Access Guide' via Access Able



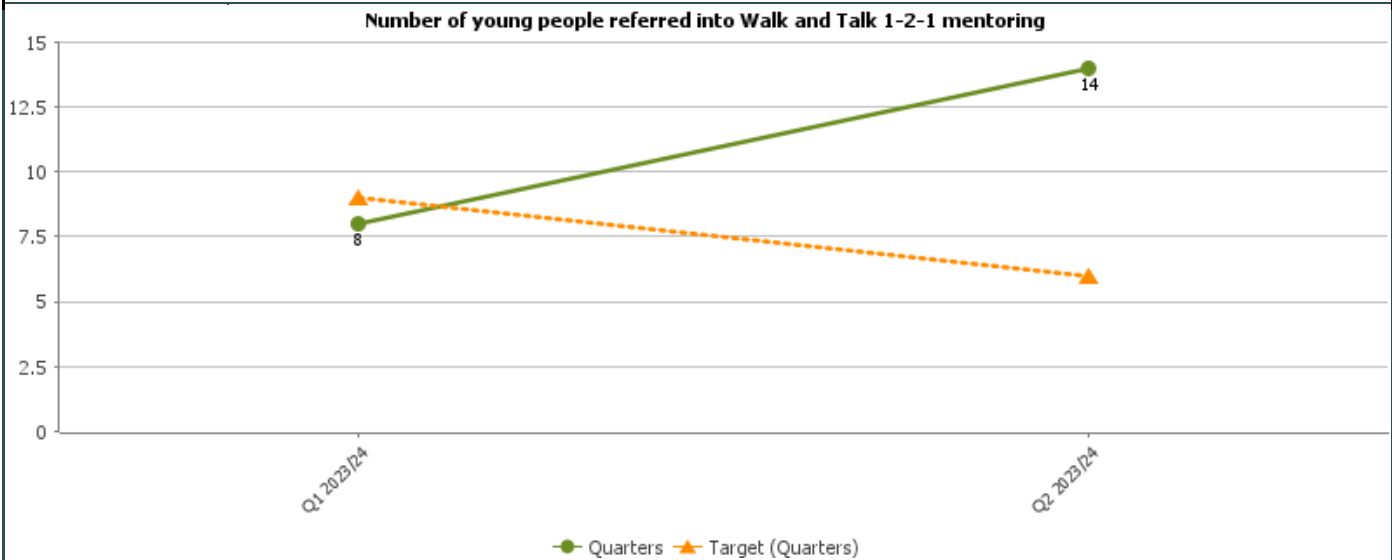
<b>RAG</b>		<b>Current Value</b>	471	<b>Sponsor</b> Tom Mountford
Aim to Maximise		<b>Current Target</b>	336	

There are 471 guides within 5 miles of Worcester City Centre, but only 315 on the Worcester guides page. 20 venues were re-surveyed and 7 guides had to be removed as the venues were vacant. 5 have since been replaced with new businesses, so officers are engaging the new owners to ask for permission to re-survey them.

6 new route guides are planned for this year.

## Number of young people referred into Walk and Talk 1-2-1 mentoring

**Description:** The Youth Intervention Team provide a 6 week 1-2-1 mentoring course for Young people who either present themselves to the team as part of their engagement or are referred into the service from another agency. The course is based around a walk and talk model supporting low level mental health, anxiety and / or consequence awareness.

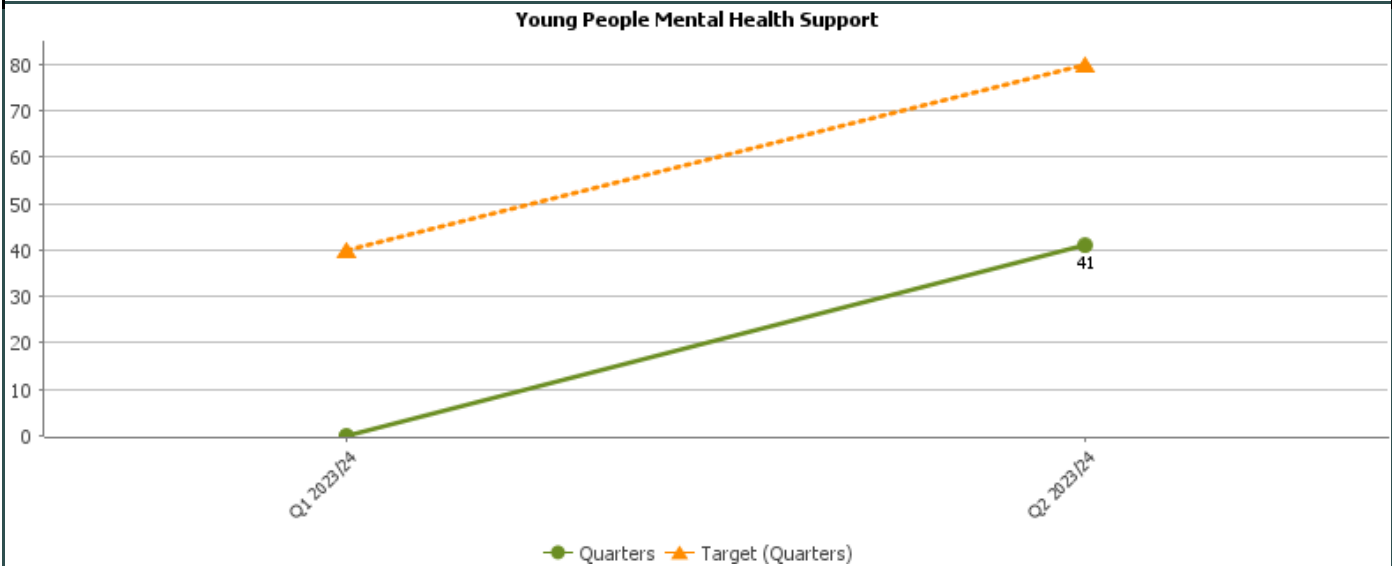


<b>RAG</b>		<b>Current Value</b>	14	<b>Sponsor</b>	Tom Mountford
	Aim to Maximise	<b>Current Target</b>	6		

14 young people have been referred into walk and talk 1-2-1 sessions, either by external agencies or through engagement whilst on patrol or through group work.

## Young People Mental Health Support

**Description:** The number of young people supported through Mental Health Support. Onside Advocacy have been commissioned to deliver mental health support for children and young people aged 7-11 and young adults aged 16-20 with community based, non-clinical mental health support.



<b>RAG</b>		<b>Current Value</b>	41	<b>Sponsor</b> Tom Mountford
	Aim to Maximise	<b>Current Target</b>	80	

Throughout this quarter we have fully implemented the service and embedded staff into the following educational institutions; HOW College (Worcester Campus) – 2.5 days, WSFC – 2.5 Days, Our Lady Queen of Peace (OLQP) 2.5 days, St Clements – 2.5 days.

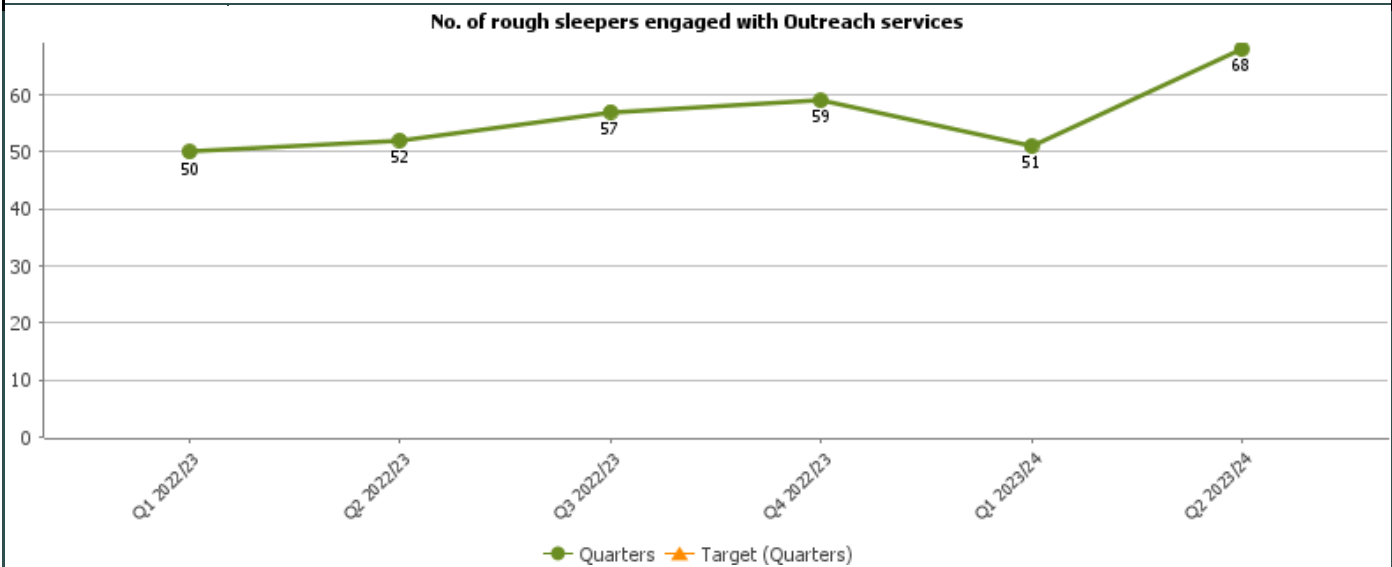
The teams are now established and settled in their respective schools/ colleges, all referral systems and processes are in place, all establishment have signed and returned their partnership agreements and staff have been onboarded into both Onside and their school/ colleges areas of work.

At present 'Mental Health – Anxiety' is the largest (50%) reason for referral.



## No. of rough sleepers engaged with Outreach services

**Description:** The number of individual rough sleepers engaged with by Outreach Services on an ongoing basis

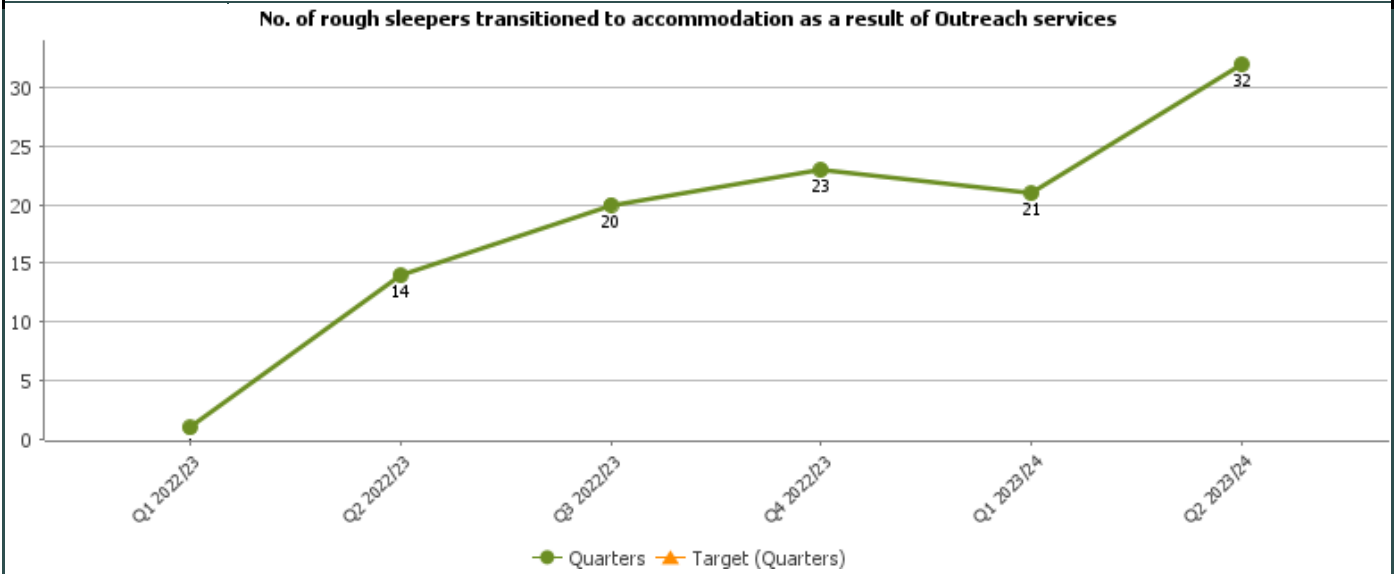


<b>RAG</b>		<b>Current Value</b> 68	<b>Sponsor</b> Tom Mountford
Aim to Maximise		<b>Current Target</b>	

- July 2023: 18 rough sleepers and 5 (Wychavon or Malvern) new rough sleepers - total 23
- August 2023: 14 rough sleepers and 7 (Wychavon and Malvern, 1 out of area) new rough sleepers - total 21
- September 2023: 16 rough sleepers and 8 (WDC & MHDC) new rough sleepers - total 24

**No. of rough sleepers transitioned to accommodation as a result of Outreach services**

**Description:** The number of individual rough sleepers who as a result of Outreach Services have transitioned into accommodation (emergency or temporary).

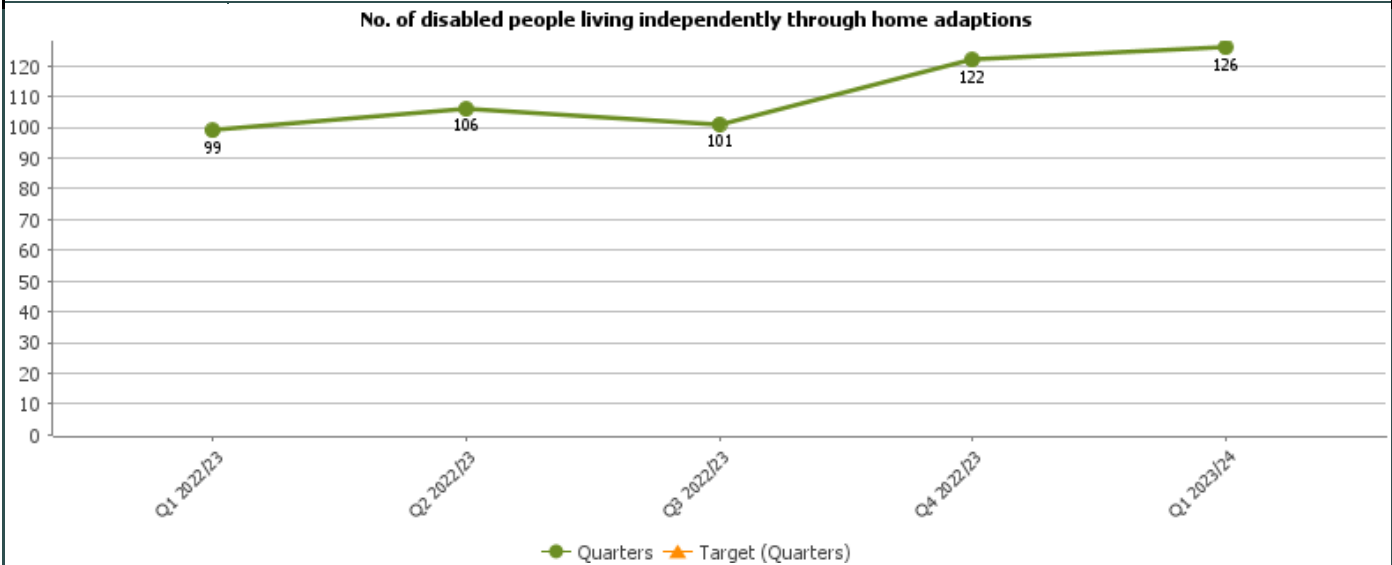


<b>RAG</b>		<b>Current Value</b>	32	<b>Sponsor</b>	Tom Mountford
	Aim to Maximise	<b>Current Target</b>			

Of these, 12 individuals were transitioned into 'off the street' accommodation and 20 into medium / long accommodation.

### No. of disabled people living independently through home adaptations

**Description:** Increase the number of disabled people enabled to live more independently through home adaptations

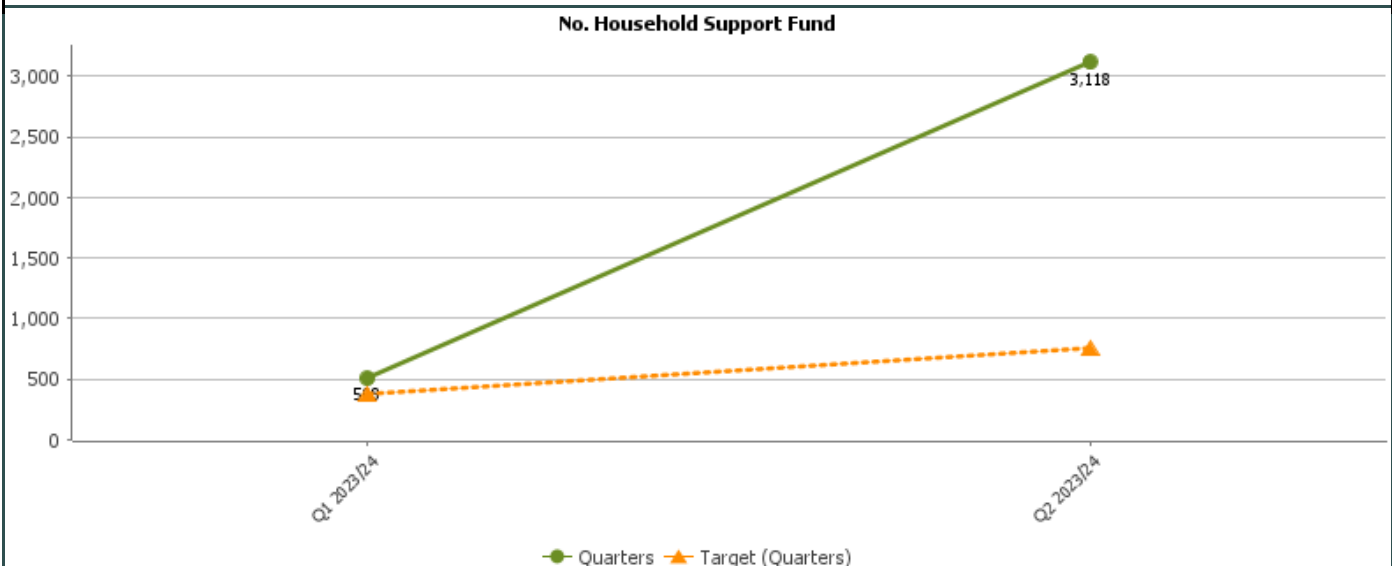


<b>RAG</b>		<b>Current Value</b>	126	<b>Sponsor</b>	Tom Mountford
	Aim to Maximise	<b>Current Target</b>			

Our Home Improvement Agency who collate this data have recently changed computer systems. They are unable to provide data at this time on minor adaptations. Once the data has been provided the quarters statistics will be update.

### No. Household Support Fund

**Description:** The number of households helped through Household Support Fund



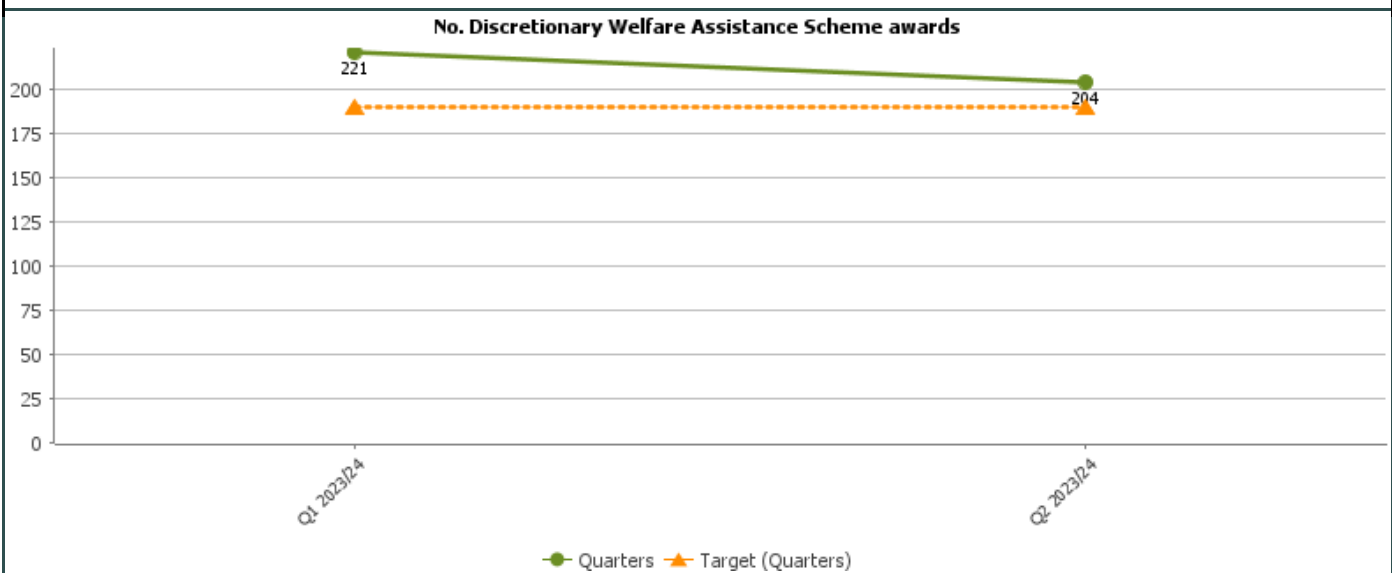
<b>RAG</b>		<b>Current Value</b>	3,118	<b>Sponsor</b>	Tom Mountford
	Aim to Maximise	<b>Current Target</b>	750		

The government announced the extension of the Department of Work and Pensions Household Support fund in the Autumn Statement 2022 to continue to support vulnerable households until the end of March 2024 through lead local authorities as part of the support linked to the increase in the cost of living. Worcestershire County Council is the lead and accountable body for the funding allocated to the county which must be spent in line with the published guidance. This fund specifically related to providing assistance to vulnerable households in most need of support to help with the increase in living costs linked to energy and food. Health & Wellbeing Committee decided allocate funding to provide Spend 2 Save support for families at risk of losing their property, widen the support through the Discretionary Welfare Assistance Scheme, to extend the Free School Meal during school holidays to pre-school and 16-18 years olds in education and to support the Worcester Foodbank. Between July and September 603 families have been supported with £54,240

This quarters figures include Worcester Foodbank's delivery from April to September of 2,381 people, pro-rata'd to the funding provided at £50,000.

### No. Discretionary Welfare Assistance Scheme awards

**Description:** Number of awards made through the Discretionary Welfare Assistance Scheme



<b>RAG</b>		<b>Current Value</b>	204	<b>Sponsor</b>	Tom Mountford
	Aim to Maximise	<b>Current Target</b>	190		

The breakdown of awards by category is as follows:

- Food vouchers - 26
- Energy vouchers - 111
- White Goods - 67

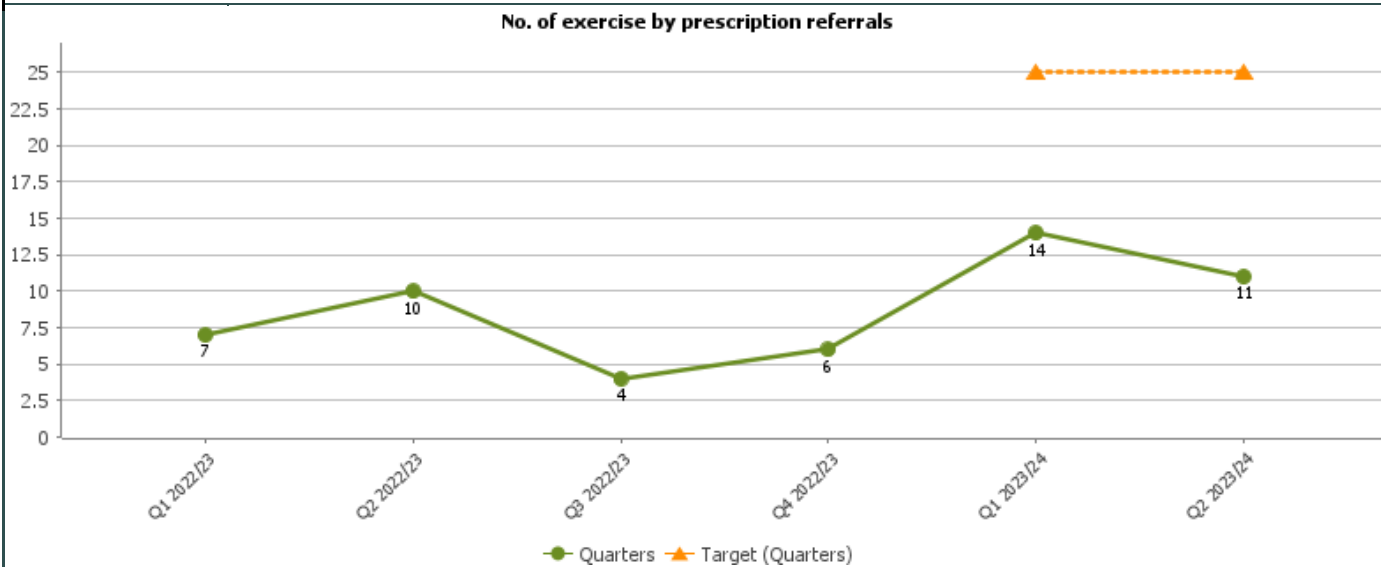
In addition to the above awards made through the core DWAS scheme, a further 107 awards were made utilising Household Support Funding. This was broken down as follows:

- Food vouchers - 8
- Energy vouchers - 51
- White Goods - 48

A further 6 households were provided with assistance to purchase essential household items utilising Household Support Funding.

**No. of exercise by prescription referrals**

**Description:** Number of patients participating in the Type 2 Diabetes Unlocked Project. This data is provided by a third party (Primary Care Network).



<b>RAG</b>		<b>Current Value</b>	11	<b>Sponsor</b>	Tom Mountford
	Aim to Maximise	<b>Current Target</b>	25		

11 participants attended the course during the period.