



Report to: Health and Wellbeing Committee, 23rd October 2023

Report of: Corporate Director, Finance & Resources

Subject: QUARTER 2 PERFORMANCE REPORT FOR 2023/24

1. Recommendation

1.1 That the Health and Wellbeing Committee notes the Council's quarter 2 performance for 2023/24.

2. Performance Reporting Framework

- 2.1 A suite of Performance Scorecards have been developed providing a one page overview of priority projects, activities and key performance indicators (KPIs) under the functions of each committee.
- 2.2 The Scorecards are supported by a more detailed appendix providing a brief narrative update for projects and activities and a visual representation of PIs in the form of run graphs or charts as applicable. This provides context in terms of progression, trends and seasonal variations to support reporting using RAG assessments (Red, Amber or Green).
- 2.3 The Scorecard has been refreshed for 2023/24 with projects completed in the last financial year replaced with new projects as previously agreed by this committee.
- 2.4 The quarter 2 performance report for the Health and Wellbeing Committee is attached as **Appendix 1**.

Ward(s): All
Contact Officer: Jo Payne, Strategy Performance and Development Officer, 01905 722407,
Email: Joanna.payne@worcester.gov.uk
Background Papers: None