



**Report to: Income Management Sub-Committee, 14<sup>th</sup> June 2023**

**Report of: Corporate Director, Finance and Resources**

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**Subject: PROPOSED COMMITTEE PERFORMANCE SCORECARD FOR 2023/24**

**1. Recommendation**

**1.1 That the Income Management Sub-Committee consider the proposed content of the Income Management Performance Scorecard for 2023/24.**

**2. Background**

2.1 The City Council's Performance Scorecards provide a one-page overview of priority activities and Key Performance Indicators (KPIs) for each committee. These are supported by more detailed reports providing brief narrative updates for projects and activities and a visual representation of PIs in the form of run graphs or charts as applicable. These are reported to Committees on a quarterly basis.

2.2 The content of the Performance Scorecards for the Income Management Sub-Committee has been reviewed by the senior management team and Committee Chair and Vice-Chair as part of the Council's service planning processes for 2023/24 to ensure that it remains relevant and continue to reflect 'what matters most' under the functions of the Committee.

2.3 Proposed targets have been developed based on a principle of performance improvement where this is realistic.

**3. Information**

3.1 The proposed content of the Income Management Sub-Committee Performance Scorecard for 2023/24 is attached as **Appendix 1** which includes details of 2022/23 scorecard content which will be removed.

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**Background Papers:** None