











Action Key		PI Key	
	Cancelled		Alert - > 10% off target
	Overdue		Warning - < 10% off target
	Some concerns - milestone(s) missed		OK - on or above target
	In Progress		Unknown
	Complete		Data Only




Health & Wellbeing Committee Performance Scorecard 2022/23


Projects & Actions

 Actions  0  1  3






 Active Travel (Town Investment Fund)


 Integrated Care System (Local Arrangements)

 Develop Worcester City Health & Wellbeing Priorities


 To implement the recommendations from the Child Poverty Task and Finish Group Final Report


Key PIs


 PIs  0  0  1  5


 No. of ICS health initiatives supported

 No. of premises and events with an 'Access Guide'

 No. of rough sleepers engaged with Outreach services

 No. of rough sleepers transitioned to accommodation as a result of Outreach services

 No. of disabled people living independently through home adaptations

 No. of exercise by prescription referrals

Health & Wellbeing Committee Performance Report



Health & Wellbeing Projects & Actions 2022/23



Action Status	
	Cancelled
	Overdue; Neglected
	Unassigned; Check Progress
	Not Started; In Progress; Assigned
	Completed

Active Travel (Town Investment Fund)		
<p>This project consists of three elements which were reported in detail to Health & Wellbeing committee on January 30th.</p> <p>Kepax Bridge - County Council Cabinet have delegated authority to award construction contracts and the project remains on track to complete by January 2024.</p> <p>Active Travel Corridors - a phased programme of works has been agreed with the County Council in accordance with the three projects approved in the business case. Work commenced on the first phases in November 2022 with the final phase due for completion in September 2023. Significant progress has been made to Canal and Diglis elements and project expected to be completed as planned.</p> <p>Bike Share / Hire - a project team has been established and a procurement programme is being developed. Indicative timetable is to go live in Spring 2024. Soft market testing has been carried out and project remains on track.</p>	Sponsor	David Sutton
	Due Date	31-Mar-2025
	Original Due Date	31-Mar-2025
	Current Status	
	Expected Outcome	



Integrated Care System (Local Arrangements)		
<p>District Collaborative meeting have continued to be held with mapping exercises undertaken with partners to identify services and gaps in provision surrounding the 3 priority areas.</p> <p>Sub groups are being developed to lead on addressing identified gaps and to strengthen responses surrounding priority areas within the City.</p> <p>The Being Well Strategic Group has transferred to monthly</p>	Sponsor	Lloyd Griffiths
	Due Date	31-Mar-2023
	Original Due Date	31-Mar-2023
	Current Status	
	Expected Outcome	

<p>meetings and provides a forum for sharing best practice from District Collaboratives across the County.</p> <p>Recruitment for the mental health support being delivered by Onside Advocacy & the District Collaborative Programme Manager are due to commence in Q1 of 2023/24.</p> <p>This KPI has been removed from 2023-24 scorecard and replaced by a single KPI linked to delivering the priorities of the Worcester City District Collaborative.</p>	
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Develop Worcester City Health & Wellbeing Priorities

<p>The District Collaborative Priorities are:</p> <ul style="list-style-type: none"> • Tackling loneliness and social isolation - with key benefits of preventing early onset on diabetes and dementia. • Providing the best start in life during maternity and children’s health – with key benefits of reducing childhood obesity and better health outcomes in later life. • Targeted engagement where inequality and / or deprivation is linked to health outcomes – with key benefits of improved access to health checks and screening for prevention and early diagnosis of illness. <p>District Collaborative meetings have focussed on each of these priorities at individual sessions inviting guests with specialisms in those areas of work. A mapping exercise has been undertaken to identify gaps in provision to identify actions to be delivered through task and finish groups.</p> <p>In addition to the core priorities identified, Child Poverty, the response to the Cost of Living Crisis and sustaining public leisure services have all been areas of focus and priority for the group.</p>	Sponsor	Lloyd Griffiths
	Due Date	30-Mar-2023
	Original Due Date	30-Mar-2023
	Current Status	
	Expected Outcome	

To implement the recommendations from the Child Poverty Task and Finish Group Final Report

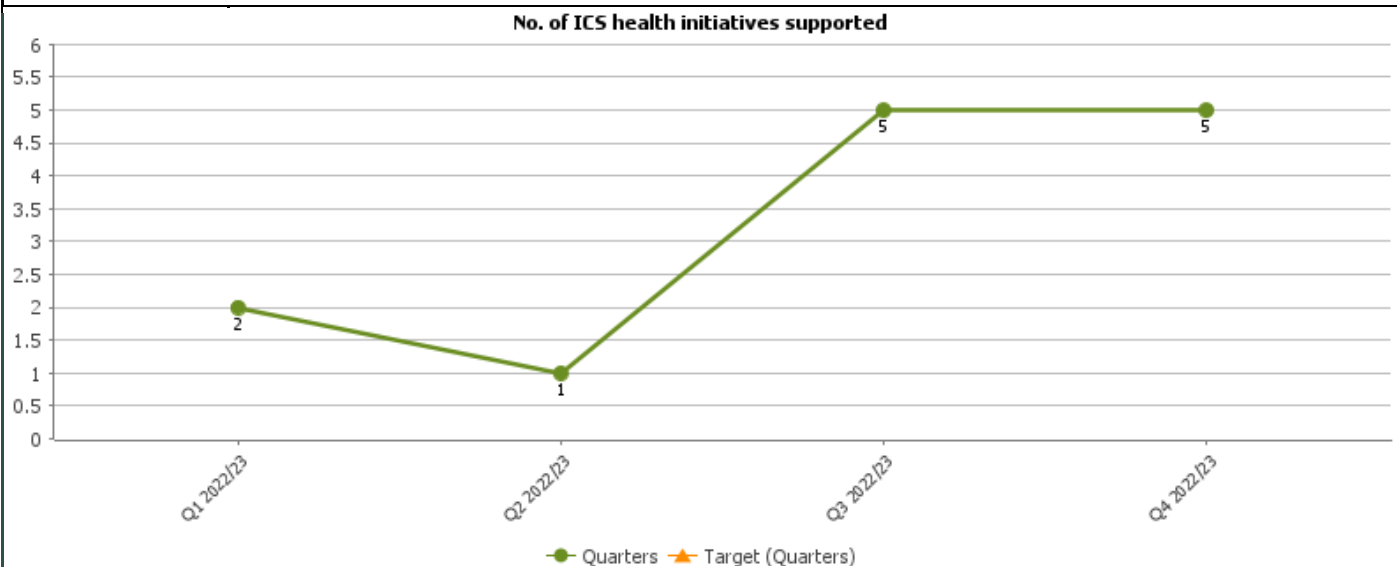
<p>The recommendations A-E from the task and finish group have been completed and last reported to committee in January 2023. Recommendations F-H remaining in progress with delegated authority to implement changes to the DWAS scheme granted at January committee. An update report is due to be provided to committee in June 2023.</p>	Sponsor	Lloyd Griffiths
	Due Date	30-Nov-2023
	Original Due Date	31-Mar-2022
	Current Status	
	Expected Outcome	

Health & Wellbeing Key PIs - End of Year 2022/23

PI Status		Short Term Trends	
	Alert		Improving
	Warning		No Change
	OK		Getting Worse
	Unknown		
	Data Only		

No. of ICS health initiatives supported

Description: Number of ICS health initiatives supported



RAG 	Current Value 5	Sponsor Tom Mountford
Aim to Maximise	Current Target	


Worcester City Council is supporting health initiatives through the government household support fund and partnership co-ordination. Current schemes are:

- "Off to a flying start" training programme to start in October for frontline workers with young people to look out for signs of anxiety and how to support young people.
- Warm Welcome - co-ordination and promotion of 12 warm hubs in Worcester.
- Community Vaccination Clinics - flu and covid vaccine clinics provided from local community centres and public buildings.
- Crisis pot for funding pot of £25,000 available for frontline services such as Onside Advocacy, Worcester Community Trust, Age UK Worcester and District, and Maggs Day Centre.
- Community Well-being Champions located at vaccines clinics are promoting services to

attendees.

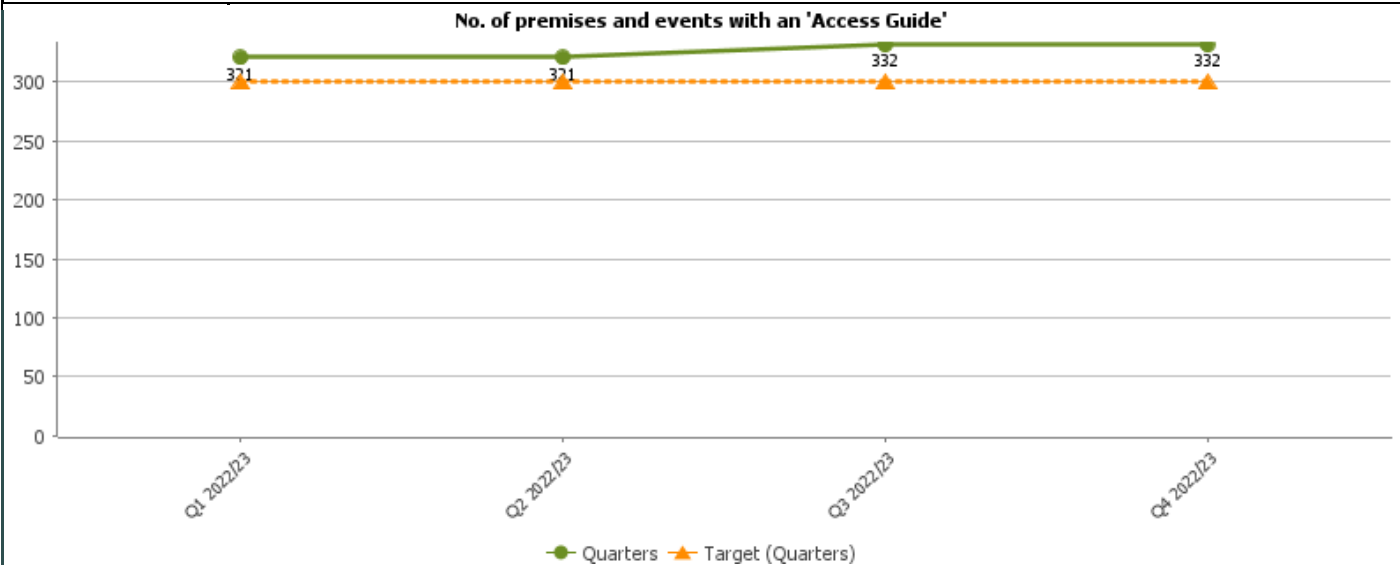
Future initiatives set to start in 2023 are:

- Onside providing a volunteer to work within the waiting room areas of GP surgeries to promote services.
- Worcester City District Collaborative have been successful with their application to the Being Well fund for a programme co-ordinator and mental health support for young children and young people. These will be recruited in 2023-24.
- Cancer screening program in the community.
- Project to promote / encourage residents to register with a GP.

Quarter		Value	Target	
Q1 2022/23		2	n/a	
Q2 2022/23		1	n/a	
Q3 2022/23		5	n/a	
Q4 2022/23		5	n/a	
Annual	Value	Target	Status	Short Trend
2022/23	13	n/a		n/a

No. of premises and events with an 'Access Guide'

Description: Number of premises and events benefitting from an 'Access Guide' via Access Able



RAG		Current Value	332	Sponsor	Tom Mountford
Aim to Maximise		Current Target	300		

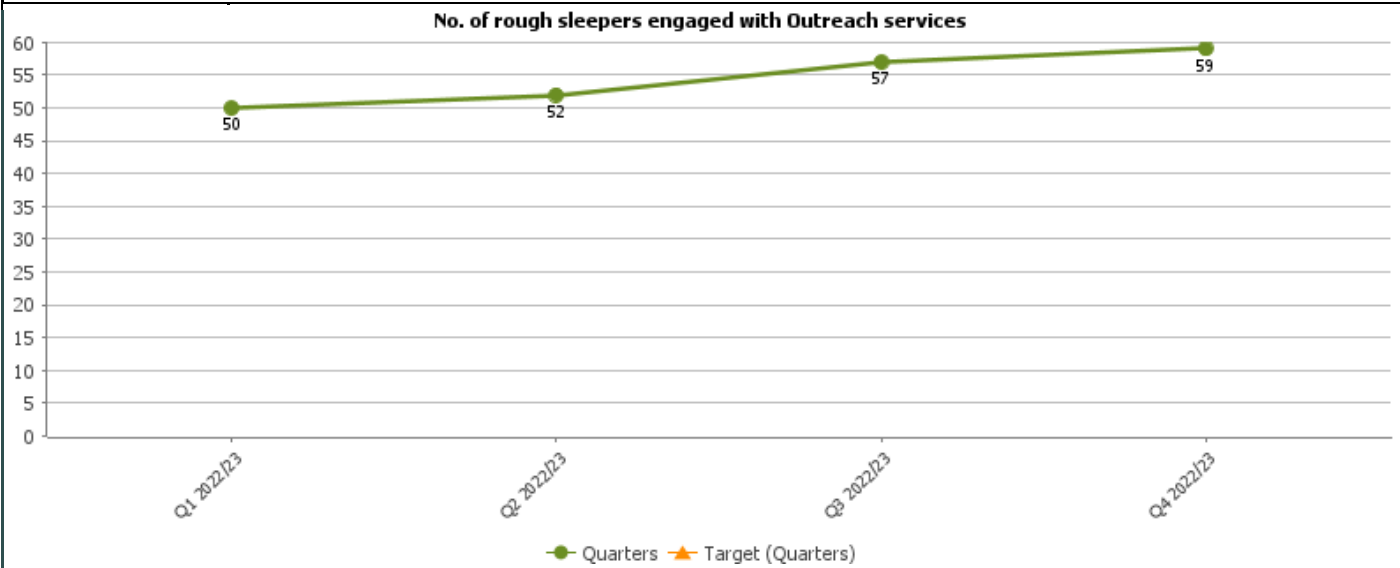
Current number of access guides is 332.

AccessAble have conducted new surveys for Worcester Council's Trinity House, Warndon Building Block and St Martins Gate Car park, which will be added to the website this April.

Quarter	Value	Target		
Q1 2022/23	321	300		
Q2 2022/23	321	300		
Q3 2022/23	332	300		
Q4 2022/23	332	300		
Annual	Value	Target	Status	Short Trend
2022/23	300	300		n/a

No. of rough sleepers engaged with Outreach services

Description: The number of individual rough sleepers engaged with by Outreach Services on an ongoing basis




RAG 	Current Value 59	Sponsor Tom Mountford
Aim to Maximise	Current Target	

January - 21 Rough Sleepers, of which 4 had a local connection to Wychavon or Malvern Hills and 2 were from out of the area.

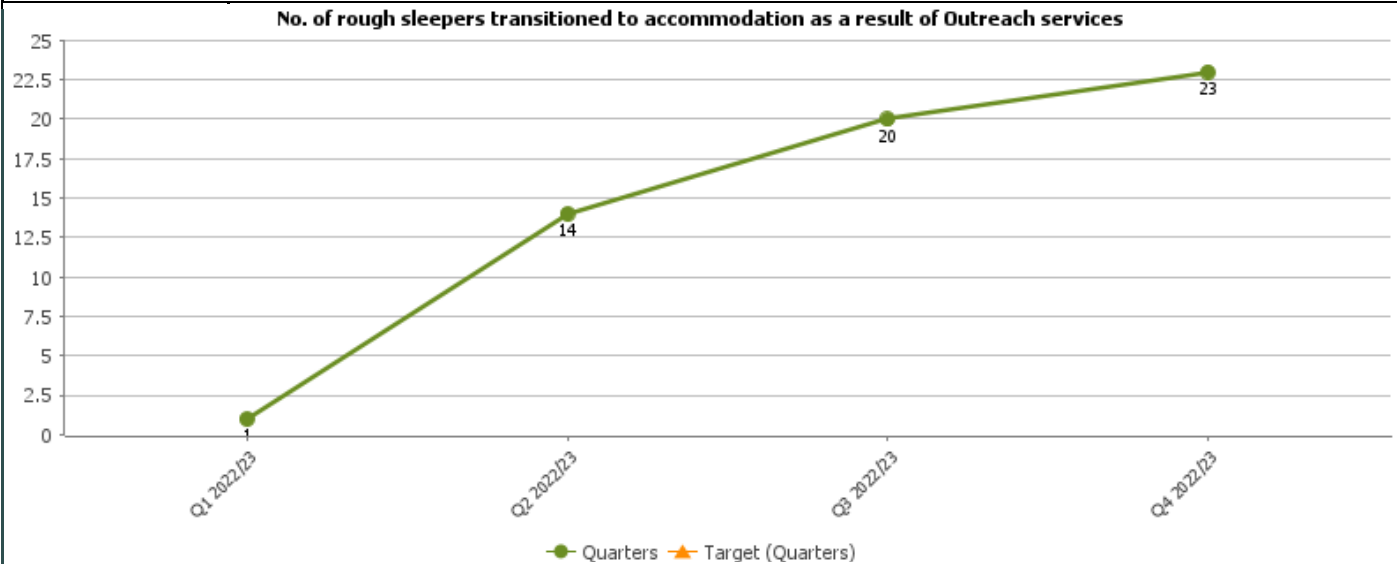
February - 20 Rough Sleepers, of which 4 had a local connection to Wychavon or Malvern Hills and 3 were from out of the area.

March - 18 Rough Sleepers, of which 4 had a local connection to Wychavon / Malvern Hills and 3 were from out of the area.

Quarter	Value	Target		
Q1 2022/23	50	n/a		
Q2 2022/23	52	n/a		
Q3 2022/23	57	n/a		
Q4 2022/23	59	n/a		
Annual	Value	Target	Status	Short Trend
2022/23	218	n/a		n/a

No. of rough sleepers transitioned to accommodation as a result of Outreach services

Description: The number of individual rough sleepers who as a result of Outreach Services have transitioned into accommodation (emergency or temporary).



RAG		Current Value	23	Sponsor	Tom Mountford
	Aim to Maximise	Current Target			


Out of the 23 rough sleepers transitioned in to accommodation as a result of outreach services, 19 went into medium/long term accommodation and 4 went into temporary accommodation.

The last quarter saw several individuals who have been homeless for many years accommodated. These were individuals who were unable to be assisted through the traditional homeless routes, either due to being non priority, intentionally homeless or not willing or able to engage with services. There was a heightened risk of vulnerability for these individuals including risk of death due to substance misuse, age and poor physical health.

The new Intervention & Transition Team (government funded and hosted by Maggs) were able to deliver these outcomes through smaller case loads allowing a much greater degree of focus on these multiply excluded households. This included in depth work to arrange a multi disciplinary response with mental health and social services. Another key measure was attempting to work with clients even when they have turned down services or refused accommodation or been evicted from accommodation provided to them.

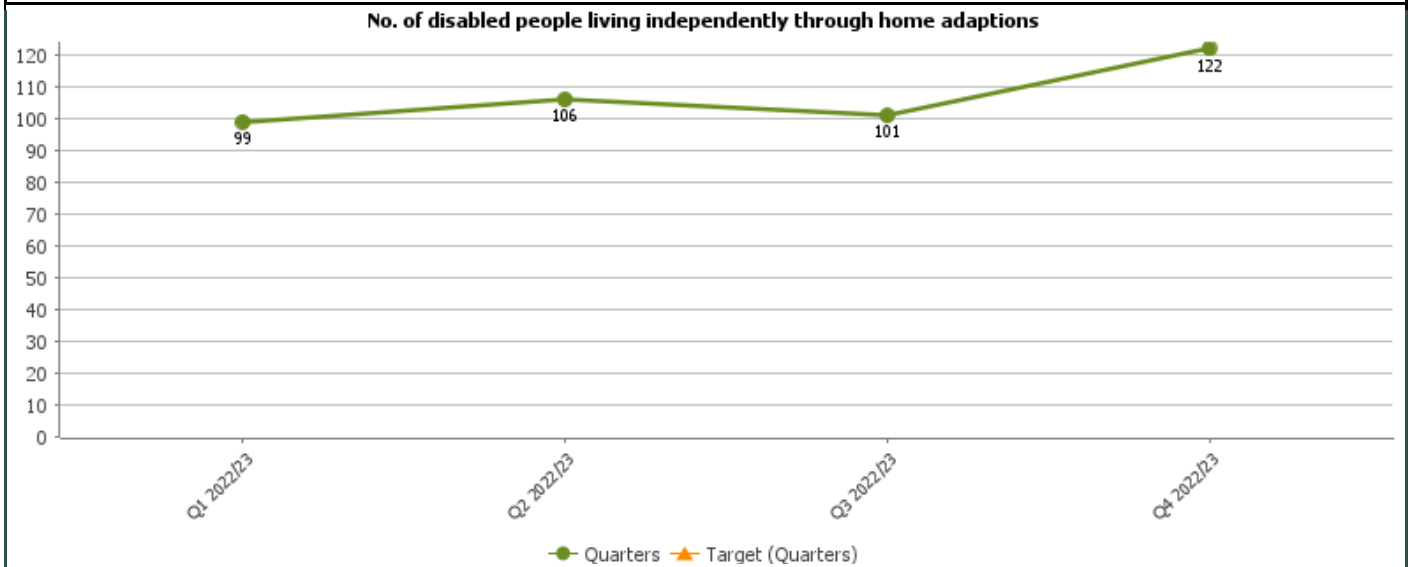
Despite being re-housed, work is ongoing with these clients to help them sustain their accommodation as entrenched rough sleepers who are found accommodation can often lose it without appropriate support.

Quarter	Value	Target
Q1 2022/23	1	n/a
Q2 2022/23	14	n/a
Q3 2022/23	20	n/a
Q4 2022/23	23	n/a

Annual	Value	Target	Status	Short Trend
2022/23	58	n/a		n/a

No. of disabled people living independently through home adaptations

Description: Increase the number of disabled people enabled to live more independently through home adaptations




RAG 	Current Value 122	Sponsor Tom Mountford
Aim to Maximise	Current Target	

During this quarter an additional 122 people have been able to live independently as a result of home adaptations. Out of this total of 122 there have been 4 major adaptations (over £10,000) such as extensions and through floor lifts. As well as 17 adaptations costing between £1,000 and £10,000 such as level access showers, stairlifts and ramping. There has been 1 hospital discharge case. This is where funding is provided to carry out minor works such as a deep clean, to enable an occupier to return home. The remaining 100 adaptations were minor works (which required an additional discretionary funding top up) these works include adaptations which assist in property access and bathroom facilitation.

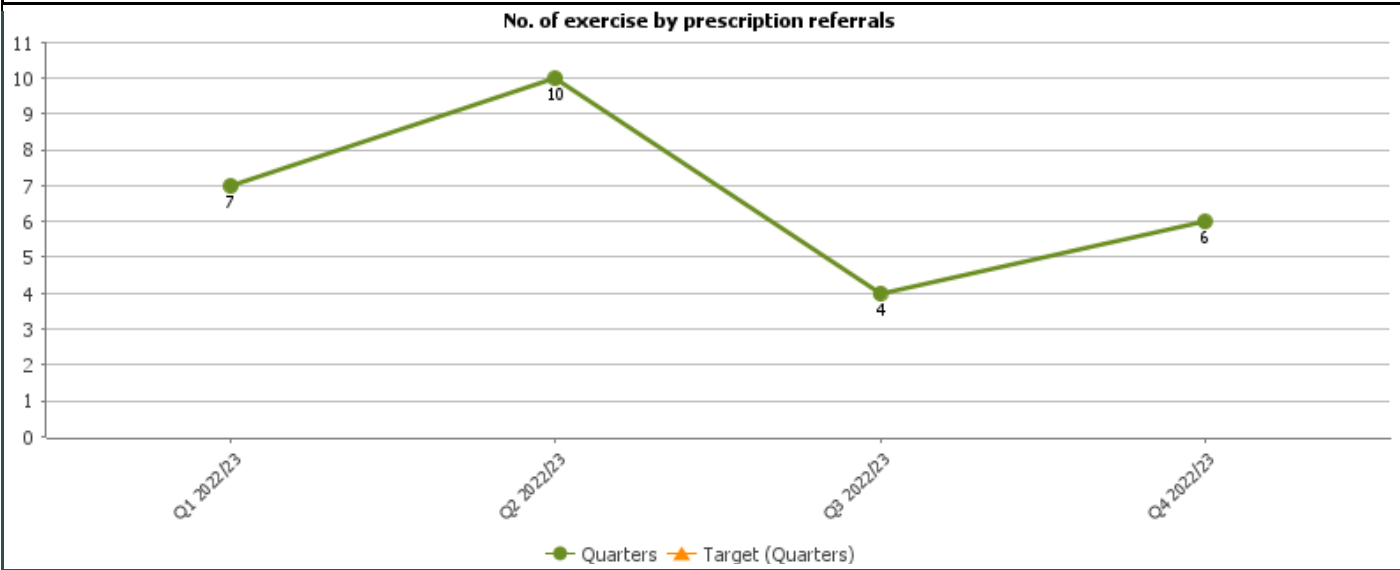
The PIL contract is monitored quarterly and there have been no issues to notify of.

Quarter	Value	Target
Q1 2022/23	99	n/a
Q2 2022/23	106	n/a
Q3 2022/23	101	n/a
Q4 2022/23	122	n/a

Annual	Value	Target	Status	Short Trend
2022/23	428	n/a		n/a


No. of exercise by prescription referrals

Description: Number of patients participating in the Type 2 Diabetes Unlocked Project



RAG 	Current Value 6	Sponsor Tom Mountford
Aim to Maximise	Current Target	

Six out of eight referral patients completed the 6 week type 2 diabetes exercise prescription course during the Q4 period.

Quarter	Value	Target		
Q1 2022/23	7	n/a		
Q2 2022/23	10	n/a		
Q3 2022/23	4	n/a		
Q4 2022/23	6	n/a		
Annual	Value	Target	Status	Short Trend
2022/23	27	n/a		n/a