

Report to: Health and Wellbeing Committee, 12th June 2023

Report of: Corporate Director, Finance & Resources

Subject: QUARTER 4 AND ANNUAL PERFORMANCE REPORT FOR 2022/23

1. Recommendation

1.1 That the Health and Wellbeing Committee notes the Council's quarter 4 and annual performance for 2022/23.

2. Performance Reporting Framework

2.1 A suite of Performance Scorecards have been developed providing a one page overview of priority projects, activities and key performance indicators (KPIs) under the functions of each committee.

2.2 The Scorecards are supported by a more detailed appendix providing a brief narrative update for projects and activities and a visual representation of PIs in the form of run graphs or charts as applicable. This provides context in terms of progression, trends and seasonal variations to support reporting using RAG assessments (Red, Amber or Green).

2.3 This is the first year a Performance Scorecard has been produced for the Health and Wellbeing Committee and the content for 2022/23 was agreed by this Committee on the 21st March 2022.

2.4 The quarter 4 and annual performance report for the Health and Wellbeing Committee is attached as **Appendix 1**.

Ward(s): All
Contact Officer: Jo Payne, Corporate Policy and Strategy Officer,
01905 722407,
Email: Joanna.payne@worcester.gov.uk
Background Papers: None