

**Report to: Policy and Resources Committee, 23<sup>rd</sup> May 2023**

**Report of: Corporate Director, Finance and Resources**

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**Subject: PROPOSED COMMITTEE PERFORMANCE SCORECARD FOR 2023/24**

**1. Recommendation**

**1.1 That the Policy and Resources Committee considers the proposed content of the Policy and Resources Performance Scorecard for 2023/24.**

**2. Background**

- 2.1 The City Council's Performance Scorecards provide a one page overview of priority activities and Key Performance Indicators (KPIs) for each committee. These are supported by more detailed reports providing brief narrative updates for projects and activities and a visual representation of PIs in the form of run graphs or charts as applicable. These are reported to each Committee on a quarterly basis.
- 2.2 A draft version of the scorecard was considered by the Committee at its meeting of 21 March 2023 but the final version was deferred pending agreement on key priorities for the coming year. The content of the Performance Scorecard has since been reviewed by the Corporate Leadership Team (CLT) as part of the Council's service planning processes for 2023/24 to ensure that it remains relevant and continue to reflect 'what matters most' under the functions of the committee.
- 2.3 A proposed suite of refreshed priority projects has thus been developed, taking account of the completion of current projects and commencement of new activities. These have not been considered by the Chair and Vice-chair at time of publication but are tabled for review at a meeting of Group Leaders & CLT on 22 May. Any amendments will be updated verbally at the Committee.
- 2.4 KPIs have been reviewed and alternative options proposed where these are deemed more appropriate measures of progress against the Council's priorities. Proposed targets have been developed based on a principle of performance improvement where this is realistic.
- 2.5 The Council is to receive a proposal to discontinue the Income Management Sub-committee, at the Council Meeting on 16 May 2023. All business of the Sub-committee will be conducted henceforth by the parent Committee – Policy & Resources – and the items from the existing Income Management Scorecard will be reported on an exemption basis to this Committee as part of normal quarterly reporting. In the event that Council does not approve deletion of the Income Management Sub-Committee, the previously agreed scorecard will be implemented.

### **3. Information**

- 3.1 The proposed content of the Policy and Resources Committee Performance Scorecard for 2023/24 is attached as **Appendix 1** which includes details of 2022/23 scorecard content which will be removed.

**Ward(s):** All  
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**Background Papers:** None