

Report to: Policy and Resources Committee, 21st March 2023

Report of: Corporate Director, Finance and Resources

Subject: PROPOSED COMMITTEE PERFORMANCE SCORECARD FOR 2023/24

1. Recommendation

1.1 That the Policy and Resources Committee consider the proposed content of the Policy and Resources Performance Scorecard for 2023/24.

2. Background

2.1 The City Council's Performance Scorecards provide a one page overview of priority activities and Key Performance Indicators (KPIs) for each committee. These are supported by more detailed reports providing brief narrative updates for projects and activities and a visual representation of PIs in the form of run graphs or charts as applicable. These are reported to each Committee on a quarterly basis.

2.2 The content of the Performance Scorecards for Policy and Resources Committee has been reviewed by the senior management team and committee chair and vice chair as part of the Council's service planning processes for 2023/24 to ensure that it remains relevant and continue to reflect 'what matters most' under the functions of the committee.

2.3 A proposed suite of refreshed priority projects has been developed taking account of the completion of current projects and commencement of new activities.

2.4 KPIs have been reviewed and alternative options proposed where these are deemed more appropriate measures of progress against the Council's priorities.

2.5 Proposed targets have been developed based on a principle of performance improvement where this is realistic.

3. Information

3.1 The proposed content of the Policy and Resources Committee Performance Scorecard for 2023/24 is attached as **Appendix 1** which includes details of 2022/23 scorecard content which will be removed.

Ward(s): All
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Background Papers: None