

Report to: Environment Committee, 14th March 2023

Report of: Corporate Director - Operations, Homes and Communities

Subject: PROPOSED COMMITTEE PERFORMANCE SCORECARD FOR 2023/24

1. Recommendation

1.1 **That the Environment Committee consider the proposed content of the Environment Performance Scorecard for 2023/24.**

2. Background

2.1 The City Council's Performance Scorecards provide a one-page overview of priority activities and Key Performance Indicators (KPIs) for each committee. These are supported by more detailed reports providing brief narrative updates for projects and activities and a visual representation of PIs in the form of run graphs or charts as applicable. These are reported to Committees on a quarterly basis.

2.2 The content of the Performance Scorecards for Environment Committee has been reviewed by the senior management team and committee chair and vice chair as part of the Council's service planning processes for 2023/24 to ensure that it remains relevant and continue to reflect 'what matters most' under the functions of the committee.

2.3 The current key projects and activities and performance indicators (PIs) have been refreshed, taking account of the completion of current projects and the commencement of new activities.

2.4 Proposed targets have been developed based on a principle of performance improvement where this is realistic.

3. Information

3.1 The proposed content of the Environment Committee Performance Scorecard for 2023/24 is attached as **Appendix 1** which includes details of 2022/23 scorecard content which will be removed.

Ward(s): All
Contact Officer: Jo Payne, Corporate Policy & Strategy Officer
Tel: 01905 722407
Email: joanna.payne@worcester.gov.uk
Background Papers: None