

**Place & Economic Development Committee
Proposed Scorecard Content 2023/24**

Projects and Activities	
Strategic Play Area Development Plan	
Foregate Street Arches / Cultural Development Fund - <i>due 31 March 2023</i>	
Future High Streets Fund - retail unit /property enhancements	
Future High Streets Fund - Cultural Hub	
Future High Streets Fund - Public Realm	
Future High Streets Fund - Angel Place	
Towns Fund - Shrub Hill regeneration - implementation	
Towns Fund - Heritage and Riverside destinations - implementation	
Residential / alternative development opportunities	
Review of the South Worcestershire Development Plan - <i>due 1 April 2023</i>	
New for 2023/24	
UKSPF - Communities & Place	
UKSPF - Local Business	
UKSPF People and Skills	
Economic Development Strategy	
Remove	Reason for removal
Development of an Arts and Cultural Strategy	Complete
Digital High Street	Complete

Key PIs	22/23 Target	23/24 Target	Target Rationale
All business grants awarded – starter and booster grants	12	60	UKSPF
City Centre footfall (<i>annual</i>)	Data only		
Property Enhancement Grants spend	600,000	350,000	Overall total reduced as remaining funds now being re-allocated to other projects within FHSF
Visitors to City Museums	65,651	66,036	Based on trend of visitor post-covid growth and comparing attendance for the programme against similar events and exhibitions in previous years

Key PIs	22/23 Target	23/24 Target	Target Rationale
Admissions and commercial income from City museums	£93,500	£112,791	Reflecting positive post-covid growth, but assuming some impact from higher cost of living
Appeals of major decisions allowed	10%	10%	Maintenance targets
Major Planning Applications (Speed)(P151)	60%	60%	
Major Planning Application Appeals (Quality)	10%	10%	
Major Planning Applications (Quality)(P152)	70%	70%	
Non-Major Planning Applications (Speed)(P153)	10%	10%	
Householder applications (speed)	85%	85%	
Number of empty retail units (<i>annual</i>)	Data only		
5 year housing land supply (<i>annual</i>)	5	5	
Homes completed against SWDP target (<i>annual</i>)	1,283	1,283	
Employment land commitment/completion (<i>annual</i>)	3.34	3.34	
New for 2023/24	23/24 Target	23/24 Target	Reason for Addition Target Rationale
To be confirmed, following Committee discussion.			
Remove			Reason for removal
Key sector SME's supported to recruit a 16-24 year old apprentice for the first time, or the first time in 12 months (<i>annual</i>)			Complete - no longer monitored
Worcester City SME's assisted with higher skilled/skills shortage recruitment (<i>annual</i>)			Complete - no longer monitored
No of businesses assisted under the ERDF Business Support Programme			Programme ends in March 2023
No of business grants awarded under the ERDF Business Support Programme			
Value (£) of business grants awarded under the ERDF Business Support Programme			