

MTFP assuming Support – Appendix 3

	Medium Term Financial Plan				
	2023/24	2024/25	2025/26	2026/27	2027/28
	£000	£000	£000	£000	£000
Forecast Draft Net Budget	13,732	14,523	15,446	16,238	16,902
New items	6				
Services Grants	1,083	1,170	1,175	1,180	1,185
New Homes Bonus for Budget	83	0	0	0	0
Business Rates	3,842	3,919	3,997	3,997	3,997
Council Tax	6,820	7,017	7,219	7,422	7,627
Council Tax Surplus/(Deficit)	24	0	0	0	0
Forecast Budget GAP	1,887	2,417	3,055	3,639	4,093