

Appendix 1

Health & Wellbeing Committee

Proposed Scorecard Content 2022/23

Key Projects and Activities	
N/A	
New for 2022/23	
Integrated Care System (Local Arrangements)	Support implementation of local arrangements for a Worcester City Collaborative
Develop Worcester City Health & Wellbeing Priorities utilising Joint Strategic Needs Assessment and Public Health Profiles	Develop a framework of reporting, priority setting, action planning and KPIs
Active Travel Component of Town Investment Plan	Program for 2022/23 includes completion of new Diglis / Duck Brook and Canal towpath routes, commencement of Kepax Bridge, and procurement stage of bike hire scheme
Child Poverty Recommendations	Progress recommendations where the council is able to
Remove	Reason for removal
N/A	

Key PIs	21/22 Target	22/23 Target	Target Rationale
N/A	N/A	N/A	N/A
New for 2022/23	21/22 Target	22/23 Target	Reason for Addition Target Rationale
Increase the number of disabled people enabled to live more independently through home adaptations	N/A	TBC	
The number of individual rough sleepers engaged with by Outreach Services on an ongoing basis	N/A	Baseline	
The number of individual rough sleepers who as a result of Outreach Services have transitioned into accommodation (emergency or temporary).	N/A	Baseline	
Number of ICS health initiatives supported	N/A	Baseline	

Key PIs	21/22 Target	22/23 Target	Target Rationale
Number of exercise by prescription referrals through our leisure centres	N/A	Baseline	
Remove	Reason for removal		
N/A	N/A		