



Report to: Health and Wellbeing Committee, 21st March 2022

Report of: Corporate Director – Finance & Resources

Subject: PROPOSED COMMITTEE PERFORMANCE SCORECARD FOR 2022/23

1. Recommendation

1.1 That the Health and Wellbeing Committee consider the proposed content of the Health and Wellbeing Performance Scorecard for 2022/23.

2. Performance Reporting

2.1 Following the inception of the Health and Wellbeing Committee in May 2021, a Performance Scorecard has been developed to provide a one-page overview of priority activities and Key Performance Indicators (KPIs) for the committee. This will be supported by a more detailed report providing a brief narrative update for all activities and a visual representation of KPI performance in the form of run graphs or charts as applicable.

2.2 The Performance Scorecard will be reported to this Committees on a quarterly basis commencing Quarter 1 2022/23.

2.3 The content of the Performance Scorecard for the Health and Wellbeing Committee has been considered by the senior management team and committee chair and vice chair as part of the Council's service planning processes for 2022/23 to ensure that it reflects 'what matters most' under the functions of the Committee.

2.4 Proposed targets have been developed based on a principle of performance improvement where this is realistic.

3. Information

3.1 The proposed content of the Health and Wellbeing Committee Performance Scorecard for 2022/23 is attached as **Appendix 1**.

Ward(s): All
Contact Officer: Jo Payne, Corporate Policy & Strategy Officer
Email: joanna.payne@worcester.gov.uk
Background Papers: None