

**Place & Economic Development Committee  
Proposed Scorecard Content 2022/23**

<b>Projects and Activities</b>	
Review of the South Worcestershire Development Plan	
Foregate Street Arches & Cultural Development	
Arts & Culture Strategy	
Digital High Street	
Strategic Play Area Development Plan	
<b>New for 2022/23</b>	
Shrub Hill Regeneration – Implementation	
Heritage & Riverside Destination – Implementation	
Cultural Hub (FHSF)	
Public Realm (FHSF)	
Angel Place (FHSF)	
Retail Unit Improvement (FHSF)	
Residential/Alternative Development (FHSF)	
<b>Remove</b>	<b>Reason for removal</b>
City Centre Master Plan – Feasibility Work	Findings will inform implementation of key projects
River Severn Partnership - Delivery of the Worcester City Project(s)	To be reviewed during 2022-23 and re-prioritised
Economic Recovery Plan	To continue as business as usual
Detailed foot/cycle path design (section1: Diglis Bridge to St Marks Close)	To be included in Active Travel Plans

<b>Key PIs</b>	<b>21/22 Target</b>	<b>22/23 Target</b>	<b>Target Rationale</b>
Major Planning applications determined in 13 weeks (or within such extended period as has been agreed in writing between the applicant and the local planning authority)	90%	75%	Replace
Minor planning applications determined in 8 weeks (or within such extended period as has been agreed in writing between the applicant and the local planning authority)	90%	75%	Replace
Other planning applications	90%	85%	Replace

<b>Key PIs</b>	<b>21/22 Target</b>	<b>22/23 Target</b>	<b>Target Rationale</b>
determined in 8 weeks ((or within such extended period as has been agreed in writing between the applicant and the local planning authority)			
Appeals of major decisions allowed	10%	10%	Calculated wrongly
Major Planning Applications (Speed) (or within such extended period as has been agreed in writing between the applicant and the local planning authority)		60%	Minimum performance - 2 year rolling calculation as per P151
Major Planning Application Appeals (Quality)		10%	Maximum - 2 year rolling calculation as per P152
Non-Major Planning Applications (Speed) (or within such extended period as has been agreed in writing between the applicant and the local planning authority)		70%	Minimum performance - 2 year rolling calculation as per P153
Non-Major Planning Application Appeals (Quality)		10%	Maximum - 2 year rolling calculation as per P154
All business grants awarded – starter and booster grants	12	12	
No of businesses assisted under the ERDF Business Support Programme	198	201	Ongoing cumulative total
No of business grants awarded under the ERDF Business Support Programme	71	71	Ongoing cumulative total
Value (£) of business grants awarded under the ERDF Business Support Programme	£771,506	£771,506	Ongoing cumulative total
Visitors to City Museums	56,218	65,651	With strong events and exhibition programmes in 2022, our hope is to grow from 2021 visit numbers, returning to pre-pandemic levels. We are still seeing some remaining nervousness amongst our traditional

Key PIs	21/22 Target	22/23 Target	Target Rationale
			audience, so targets are projected on this basis.
Admissions and commercial income from City museums	£89,755	£93,500	With a strong programme in 2022, and an increased diversity in income streams following investment, our hope is to continue to grow commercial income. Growth is projected at 4%, given the higher living costs for many in 2022.
<b>New for 2022/23</b>			
Value of Property Enhancement Grants awarded	0.4m	0.2m	
Number of empty retail units	Data Only		Annual review October- data collected by Planning Policy: Authorities' Monitoring Reports- Worcester City Council.
<b>Annual</b>			
5 year housing land supply	5	5	This is the standard five-year housing land supply measurement target, usually with a 5% buffer added (note that the 5YHLS is now measured on a south Worcestershire basis – see below).
Homes completed against SWDP target	261	1,283	As a result of the 2016 SWDP now being more than five years old, the government's standard method calculation is now to be utilised for the purposes of calculating housing need (and therefore the 5YHLS). Going forward, this is to be measured on a south Worcestershire basis. Worcester City's need is 368 (MHDC 413, WDC 502), but this is no longer monitored separately. Whilst this approach is considered robust, as the SWCs currently do not have an up to date local plan in place, calculation of the 5YHLS on a south Worcestershire basis could be open to challenge until the SWDP Review is adopted.
Employment land commitment/completion	3.34	3.34	Until new employment land targets are established through the SWDP Review, this remains the most appropriate figure to use for Worcester City. Note that this target excludes the Wider Worcester Area.

<b>Key PIs</b>	<b>21/22 Target</b>	<b>22/23 Target</b>	<b>Target Rationale</b>
Key sector SME's supported to recruit a 16-24 year old apprentice for the first time, or the first time in 12 months	5	TBC	Targets to be updated once the outcome of Town Fund bid is known within context of economic recovery plan.
Worcester City SME's assisted with higher skilled/skills shortage recruitment	TBC		
City Centre footfall	<b>Data Only</b>		