



**Report to: Communities Committee, 16<sup>th</sup> March 2022**

**Report of: Corporate Director, Operations, Homes & Communities**

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**Subject: PROPOSED COMMITTEE PERFORMANCE SCORECARD FOR 2022/23**

**1. Recommendation**

**1.1 That the Communities Committee consider the proposed content of the Communities Performance Scorecard for 2022/23.**

**2. Background**

2.1 The City Council's Performance Scorecards provide a one page overview of priority activities and Key Performance Indicators (KPIs) for each committee. These are supported by more detailed reports providing brief narrative updates for projects and activities and a visual representation of PIs in the form of run graphs or charts as applicable. These are reported to Committees on a quarterly basis.

2.2 The content of the Performance Scorecards for Communities Committee has been reviewed by the senior management team and committee chair and vice chair as part of the Council's service planning processes for 2022/23 to ensure that it remains relevant and continue to reflect 'what matters most' under the functions of the committee.

2.3 The current key projects and activities and performance indicators (PIs) have been refreshed, taking account of the completion of current projects and the commencement of new activities.

2.4 Proposed targets have been developed based on a principle of performance improvement where this is realistic.

**3. Information**

3.1 The proposed content of the Communities Committee Performance Scorecard for 2022/23 is attached as **Appendix 1** which includes details of 2021/22 scorecard content which will be removed.

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**Background Papers:** None