

**Communities Committee
Proposed Scorecard Content 2022/23**

Key Projects and Activities	
To develop a Worcester City Community Engagement Strategy	
To develop a Worcester City Housing Enabling Strategy	
Next Steps Accomodation of Rough Sleepers (accomodated through COVID-19)	
New for 2021/22	
Progression of Capital Budget Allocations to Business Case Stage	To monitor progress on approved projects including Comer Gardens Institute, Elbury Mount ASB Project and Northwick Park Artificial Cricket Wicket
Perdiswell Leisure Centre Replacement Floor Tile Project	Key project for council
Acquisition of additional temporary accommodation	To monitor progress against the Councils ambition to procure 64 units of temporary accommodation
Remove	Reason for removal
Implementation of City Centre Public Spaces Protection Order	Completed
Partnership Delivery of Inland Waterways Festival 2021	Completed
Delivery of 3 affordable housing developments in the City	Completed
Review of existing Public Spaces Protection Orders	Completed
Community Recovery Strategy	Reported on bi-annually to Communities Committee
To implement the recommendations from the Child Poverty Task & Finish Group	Responsibility now sits with Health & Wellbeing Committee

Key PIs	21/22 Target	22/23 Target	Target Rationale
Number of Community events supported	200	200	
No. of Worcester Community Grants awarded	15	15	
Tennis in Parks – participation for free	180	180	

Key PIs	21/22 Target	22/23 Target	Target Rationale
Tennis in Parks - paid for participation	1850	1850	
'FindItDoIt' Worcester number unique website visits	5,000	5000	
Total number of crime incidents	Data only	Data only	
Number of anti-social behaviour (ASB) incidents	Data only	Data only	
Active participation at leisure centres	tbc	tbc	
Number of sport and play activities participants	tbc	tbc	
Percentage of HMO's licensed	75%	75%	
Number of private sector dwellings where Category 1 hazards are removed through our intervention	5	5	
Number of private sector dwellings where Category 2 hazards are removed through our intervention	5	5	
Total number of households placed in temporary accomodation	Data only	Data only	
Number of affordable housing completions ANNUAL	200	200	
New for 2021/22	21/22 Target	22/23 Target	Reason for Addition Target Rationale
Asset Based Community Development Outcomes (No of conversations, groups formed etc)		TBC	We wish to formalise the way the Community Engagement Team are working and report on the variety of outputs delivered
Number of people owed a main housing duty		TBC	These 3 Key PIs will present core homelessness information in a more simpler manner
% of successful homelessness preventions		TBC	
% of successful homelessness reliefs completed		TBC	
Total No of Households placed in B&B Accomodation		TBC	These 3 Key PIs are intrinsically linked with our ability to prevent homelessness and our aim to increase provision of suitable temporary accommodation.
Total No of nights in B&B Accommodation		TBC	
No of children placed in B&B Accomodation		TBC	

Key PIs	21/22 Target	22/23 Target	Target Rationale
Remove	Reason for removal		
Homelessness Resolution (Preventions and Relief)	Much of the data within these KPIs will be reproduced as part of proposed new KPIs, but in a simpler style		
Number of preventions and reliefs by funded partner agencies (CAB & CCP)			
Percentage of households owed a duty where homelessness was prevented			
Percentage of households not owed a duty where homelessness was prevented			
Percentage of households owed a duty whose homelessness was relieved			