

**Income Generation Committee
Proposed Scorecard Content 2022/23**

Projects and Activities
Commercial Strategy delivery
Income Strategy delivery
Sports facilities development
Development of Housing Enabling Strategy

No new Projects or Activities for 2022/23.

Key PIs	21/22 Target	22/23 Target	Target Rationale
Riverside - project related income	£10,000	£10,000	
Guildhall - project related income	£95,000	£100,100	
Trade Waste collection - project related income	£836,000	£844,600	
Garden Waste collection - project related income	£491,000	£520,800	
Property Investment Income	£902,800	£1,263,700	Previously titled Property Development Fund - project related income (net of MRP)
Car Parks - income - key revenue streams	£3,338,000	£3,338,000	
Bereavement - income - key revenue streams	£1,590,250	£1,609,400	
Development Management - income - key revenue streams	£705,000	£710,200	
Neighbourhood - income - key revenue streams	181,250	£181,250	

No new PIs for 2022/23.