



Report to: Income Generation Committee, 9th March 2022

Report of: Corporate Director, Finance and Resources

Subject: PROPOSED COMMITTEE PERFORMANCE SCORECARD FOR 2022/23

1. Recommendation

1.1 That the Income Generation Sub-Committee consider the proposed content of the Income Generation Performance Scorecard for 2022/23.

2. Background

2.1 The City Council's Performance Scorecards provide a one page overview of priority activities and Key Performance Indicators (KPIs) for each committee. These are supported by more detailed reports providing brief narrative updates for projects and activities and a visual representation of PIs in the form of run graphs or charts as applicable. These are reported to Committees on a quarterly basis.

2.2 The content of the Performance Scorecards for Income Generation Committee has been reviewed by the senior management team and committee chair and vice chair as part of the Council's service planning processes for 2022/23 to ensure that it remains relevant and continue to reflect 'what matters most' under the functions of the committee.

2.3 Proposed targets have been developed based on a principle of performance improvement where this is realistic.

3. Information

3.1 The proposed content of the Income Generation Committee Performance Scorecard for 2022/23 is attached as **Appendix 1** which includes details of 2021/22 scorecard content which will be removed.

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Background Papers:	None