

**Worcester City Council - Income and Efficiencies Plan 2022-2024**  
**Environment Committee**

**Appendix 2**

<b>Project Title</b>	<b>2022/23 £'000</b>	<b>Notes</b>	<b>2023/24 £'000</b>	<b>Notes</b>
Car parking	2	Reduction in cash collection charges		
Bereavement income	5	Increased memorial income	10	ditto
Pitch hire income	17	Increase in number of bookings		
Allotments income	8	Review of charges		
	<u>32</u>		<u>10</u>	