

**Worcester City Council - Income and Efficiencies Plan 2021-2024
Policy And Resources Committee**

Appendix 2

| Project Title | 2021/22 £'000 | Notes | Update | 2022/23 £'000 | Notes | 2023/24 £'000 | Notes |
|--|--------------------------|---|---|--------------------------|--------------|--------------------------|--------------|
| The Guildhall - room hire income | 5 | Continued growth in room hire and events income | Income significantly lower due to pandemic. Future opportunity. | 5 | ditto | 5 | ditto |
| Property - management of investment properties | 10 | Provide service in-house | Achieved | | | | |
| Property - repairs and maintenance | 40 | Efficiencies and retendering of some contracts | Achieved | | | | |
| External mail | 7 | Continuing shift to online/email | Achieved | | | | |
| Museum and Art Gallery | 22 | Reduced occupancy costs | Achieved | | | | |
| Emergency Planning | 15 | Provide service in house | Achieved | | | | |
| Photography | 2 | Provide service in house | Achieved | | | | |
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