



Proposed

Pricing From:
1st January 2022 to 31st December 2022



We confirm that we will continue to offer the current concessionary rates as set out below:

| Leisure Centres | |
|-----------------------------|--|
| Eligibility Criteria | <p><u>Advance 25 - up to 25 % reduction on fees and charges (Memberships and Pay as you go)</u></p> <p>Juniors (under 18), Individuals in receipt of State Pension, Full-Time Students.</p> <p>Under 25's on the following: Modern Apprenticeships, NVQ Training Schemes and Life Skills Training.</p> <p>Corporate Membership.</p> |
| | <p><u>Advance 50 - up to 50 % reduction on fees and charges (Pay as you go only)</u></p> <p>Carer's Allowance, Child Tax Credit, Council Tax Benefit (not discount schemes), Employment & Support Allowance, Foster Carers and Children, Housing Benefit, Income Support, Jobseekers Allowance, Pension Guaranteed Credits, Working Tax Credit.</p> |

As part of our commitment to a healthy work force ‘Worcester Works Well’, we will continue to offer Employees of Worcester City Council a free induction, free booking card and a 25% discount on production of their staff ID access card on pay as you go and membership prices.

Freedom Leisure employee membership will continue at £5 a month and to have the privilege of booking classes would be £19.50. This includes the use of all our facilities.

The HOWC students continue to benefit from a discounted annual membership. There have been no price increases on the membership for the last 5 years; therefore the annual membership will increase to £105 for 2022, which is an increase of £5. The HOWC subsidise half of the membership for the students.

Public health Worcestershire County Council and the County Sports Partnership Hereford and Worcestershire were both consulted with regards to the programmes and fee’s and charges for the 2022 period.

NB.

PLC – Perdiswell Leisure Centre

SJSC – St Johns Sport Centre

NWSC – Nunnery Wood Sports Complex

Freedom Leisure Membership Packages

Average % increase across all membership categories is 1.35%. The highest % increase is the Worcester city council connected membership with an increase of 2.76%/59p. The lowest increase is the joint Worcestershire connected at 0.62%/0.49p.

| Package Type | Facilities/ Activities Available | Current | | % Increase | Proposed from 1/1/22 | |
|--|--|---------------|--------------------|------------|----------------------|--------------------|
| | Monthly fee | DD Stand £ | DD Concession £ | | DD Stand £ | DD Concession £ |
| Joint Worcestershire Connected (7 freedom leisure centres in Worcestershire) | 2 x adult Fitness Suite, Fitness Classes, Swimming | £79.50 | £59.62 | 0.62% | £79.99 | £59.99 |
| Joint PLC only | 2 x adult Fitness Suite, Fitness Classes, Swimming | £72.40 | £54.30 | 0.81% | £72.99 | £54.75 |
| Worcestershire connected (7 freedom leisure centres) | Fitness Suite, Fitness Classes, Swimming | £43.50 | £32.62 | 1.14% | £43.99 | £32.99 |
| PLC only | Fitness Suite, Fitness Classes, Swimming | £39.40 | £29.60 | 1.50% | £39.99 | £29.99 |
| Corporate Worcestershire Connected | Fitness Suite, Fitness Classes, Swimming | £37.00 | NA | 1.35% | £37.50 | £28.10 |

| | | | | | | |
|---|---|--------|--------|-------|--------|--------|
| WCC Connected (7 freedom leisure centres in Worcestershire) | Fitness Suite, Fitness Classes, Swimming | N/A | £21.40 | 2.76% | NA | £21.99 |
| Connected Worcester Junior (10-18 years old) | Fitness Suite, Fitness Classes, Swimming | N/A | £21.80 | 0.87% | NA | £21.99 |
| Freedom Family Fitness (NWSC, SJSC and PLC) | 2 x adult & 2 x under 18 Fitness Suite, Fitness Classes, Swimming | £92.00 | £69.00 | 1.08% | £92.99 | £69.75 |
| Joint Freedom Centre (NWSC & SJSC) | 2 x adult Fitness Suite, Fitness Classes, Swimming | £54.50 | £40.50 | 0.90% | £54.99 | £41.25 |
| Freedom Centre (NWSC & SJSC) | Single site Fitness Suite and Classes. | £29.40 | £22.05 | 1.87% | £29.95 | £22.05 |
| Freedom Swim | Swimming Only | £29.40 | £22.05 | 2.01% | £29.99 | £22.49 |

Freedom Leisure Annual Memberships

The below annual membership prices are the cost of 11 single payments of the above monthly direct debit membership prices.

Average % increase across all membership categories is 1.35 %. The highest % increase is WCC connected membership, by 2.76%/£6.49. Whilst the lowest increase is the joint Worcestershire connected by 0.62%/£5.39.

| Package Type | Facilities/ Activities Available | Current | | % Increase | Proposed from 1/1/22 | |
|--|--|----------|---------------|------------|----------------------|-------------------|
| | Annual membership fee | DD Stand | DD Concession | | Annual | Annual Concession |
| | | £ | £ | | £ | £ |
| Joint Worcestershire Connected (7 freedom leisure centres in Worcestershire) | 2 x adult Fitness Suite, Fitness Classes, Swimming | £874.50 | £655.90 | 0.62% | £879.89 | £659.92 |
| Joint PLC only | 2 x adult Fitness Suite, Fitness Classes, Swimming | £796.40 | £597.30 | 0.81% | £802.89 | £602.17 |
| Worcestershire connected (7 freedom leisure centres) | Fitness Suite, Fitness Classes, Swimming | £478.50 | £358.90 | 1.13% | £483.89 | £362.92 |
| Perdiswell only | Fitness Suite, Fitness Classes, Swimming | £433.40 | £325.05 | 1.50% | £439.89 | £329.92 |
| Corporate Worcester Connected | Fitness Suite, Fitness Classes, Swimming | 407.00 | NA | 1.35% | 412.50 | £309.38 |

| | | | | | | |
|---|---|-----------|---------|-------|-----------|---------|
| WCC Connected (7 freedom leisure centres in Worcestershire) | Fitness Suite, Fitness Classes, Swimming | NA | £235.40 | 2.76% | NA | £241.89 |
| Connected Worcester Junior (10-18 years old) | Fitness Suite, Fitness Classes, Swimming | NA | 239.80 | 0.87% | 241.89 | £181.42 |
| Freedom Family Fitness (NWSC, SJSC and PLC) | 2 x adult & 2 x under 18 Fitness Suite, Fitness Classes, Swimming | £1,012.00 | £759.00 | 1.08% | £1,022.89 | £767.17 |
| Joint Freedom Centre (NWSC & SJSC) | 2 x adult Fitness Suite, Fitness Classes, Swimming | £599.50 | £449.60 | 0.90% | £604.89 | £453.67 |
| Freedom Centre (NWSC or SJSC) | Single site Fitness Suite and Classes. | £323.40 | £22.05 | 1.87% | £329.45 | £247.09 |
| Freedom Swim | Swimming Only | £323.40 | £242.55 | 2.01% | £329.89 | £247.42 |

Freedom Leisure Swim School Packages

These are Direct Debit prices only and the prices seen allows for 1 session a week for 50 weeks of the year.

Average % increase across all membership categories is 3.02%. The highest % increase is the junior swim school lessons by 4.29%/£1.05, and the lowest % increase is the junior rookie by 2.08%/63p.

All members of the swim school continue to benefit from free casual swimming.

| Package Type | Activities Available | Current | | % Increase | Proposed from 1/1/22 | |
|--|---|----------|------------|------------|----------------------|------------|
| | | DD Stand | DD | | DD Stand | DD |
| | | | Concession | | | Concession |
| | | £ | £ | | £ | £ |
| Junior Swim School Lesson 30 mins | 30 min swim lesson | £24.45 | NA | 4.29% | £25.50 | N/A |
| Junior swim school - 45 minutes (stage 8,9,10) | 45 min coaching session for technique and performance | £27.60 | NA | 2.16% | £28.20 | N/A |
| Junior Rookie 60 Mins | 60 min lifesaving skills | £31.83 | NA | 2.08% | £32.49 | N/A |
| Adult lessons | 30 min swim lesson | £30.90 | NA | 3.53% | £31.99 | N/A |

Swimming Activities

Average % increase across all swimming activities in this section is 4.6%. The highest % increase is junior swim with 8.7%/20p. Over 75's and children 16 and under from priority wards will receive no increase. There continues to be an annual £10 registration fee for the free over 75 free swimming.

We have proposed the following changes for the 2022 fees and charges:

Under 8's have been changed to under 4 year of age.

Over 8's have been changed to Junior 4-15 years of age.

Ages 16-17 will continue to benefit from the advanced 25 rate.

| Swimming Activities | | | | | | | |
|--|--------------------------------|------------|------------|------------|--------------------------------|------------|------------|
| | Current | | | % Increase | Proposed from 1/1/22 | | |
| Swimming | Standard | Advance 25 | Advance 50 | | Standard | Advance 25 | Advance 50 |
| | £ | £ | £ | | £ | £ | £ |
| Adult | £4.60 | £3.45 | £2.30 | 6.5% | £4.90 | £3.65 | £2.45 |
| Under 4 | N/A | £1.25 | N/A | 8.0% | N/A | £1.35 | N/A |
| Junior | N/A | £2.30 | N/A | 8.7% | N/A | £2.50 | N/A |
| Over 75's | FREE with a £10 annual reg fee | | | 0.0% | FREE with a £10 annual reg fee | | |
| Child 16 and Under from Priority Wards during specific school holiday sessions | FREE | | | 0.0% | Free | | |

School Swimming

Average % increase across all swimming activities is 5.8% in this section. The highest increase is the teaching pool hire by 6.3%/£4.5, and the lowest increase is half main pool hire by 5.6%/£2.60.

| Schools | | | | | | | |
|------------------|----------|------------|------------|------------|----------------------|------------|------------|
| | Current | | | % Increase | Proposed from 1/1/22 | | |
| Main Pool | Standard | Advance 25 | Advance 50 | | Standard | Advance 25 | Advance 50 |
| | £ | £ | £ | | £ | £ | £ |
| Whole pool | N/A | £92.80 | N/A | 5.6% | N/A | £98.00 | N/A |
| Half main pool | N/A | £46.40 | N/A | 5.6% | N/A | £49.00 | N/A |
| Teaching Pool | N/A | £71.00 | N/A | 6.3% | N/A | £75.50 | N/A |
| Individual Lanes | N/A | £17.50 | N/A | 5.7% | N/A | £18.50 | N/A |

Clubs & private hire

Average % increase across all swimming facility hire in this sector is 3.5% .The highest % increase is studio hire, 5% +£1.20, and the lowest % increase is 3% for galas.

- Rig/De rig charge will be based on the number of individual lessons that are cancelled due to the event and will be equal to the refund total.
- A 25% discount will be applied to the overall charge, providing lessons were cancelled and refunded.
- The lifeguard hourly rate will be based on the national living wage at the time of the event.
- *Electrics (Per hour)* - Use of display screen in main pool

| Clubs and private hire | | | | | | | |
|---------------------------|--------------------------------|------------|------------|--------------------------------|--------------------------------|------------|------------|
| | Current | | | % Increase | Proposed from 1/1/22 | | |
| | Standard | Advance 25 | Advance 50 | | Standard | Advance 25 | Advance 50 |
| | £ | £ | £ | % | £ | £ | £ |
| Main Pool (8 Lane) | £123.60 | NA | NA | 3.0% | £127.30 | NA | NA |
| Main Pool (6 Lane) | £92.90 | NA | NA | 3.0% | £95.70 | NA | NA |
| Teaching Pool | £71.00 | NA | NA | 3.1% | £73.20 | NA | NA |
| Galas | £169.50 | NA | NA | 3.0% | £174.60 | NA | NA |
| Studio | £23.80 | NA | NA | 5.0% | £25.00 | NA | NA |
| Electrics (Optional) | £21.20 | NA | NA | 3.8% | £22.00 | NA | NA |
| Lifeguard Hire (Optional) | NLW | NA | NA | NA | NLW | NA | NA |
| Rig/De-Rig Charge | Cost of cancelling swim school | NA | NA | Cost of cancelling swim school | Cost of cancelling swim school | NA | NA |

The below prices for Worcester Swimming Club (WSC) have been agreed by Kate Lloyd (secretary) on 17th Sep 2021.

- The lifeguard hourly rate will be based on the national living wage at the time of the event.
- *Electrics (Per hour)* - Use of display screen in main pool

| WSC | | | | | | | |
|--------------------|----------|------------|------------|------------|----------------------|------------|------------|
| | Current | | | % Increase | Proposed from 1/1/22 | | |
| | Standard | Advance 25 | Advance 50 | | Standard | Advance 25 | Advance 50 |
| | £ | £ | £ | % | £ | £ | £ |
| Main Pool (8 Lane) | NA | £92.50 | NA | 3.2% | NA | £95.45 | NA |
| Main Pool (6 Lane) | NA | £69.40 | NA | 3.5% | NA | £71.80 | NA |
| Teaching Pool | NA | £34.60 | NA | 3.0% | NA | £35.65 | NA |
| Galas | NA | £126.50 | NA | 3.5% | NA | £130.95 | NA |

| | | | | | | | |
|---------------------------|----|--------|----|------|----|--------|----|
| Studio | NA | £18.10 | NA | 3.6% | NA | £18.75 | NA |
| Electrics (Optional) | NA | £15.90 | NA | 2.8% | NA | £16.35 | NA |
| Lifeguard Hire (Optional) | NA | NLW | NA | NLW | NA | NLW | NA |
| Rig/De-Rig Charge | NA | £73.50 | NA | 0.7% | NA | £74.00 | NA |

Special Sessions

Average % increase across all Special swimming sessions in this section is 5.6%. The highest % increase is adult lane swim by 6.5%/30p, and the lowest % increase is water aerobics by 4.9%/30p.

| Special Sessions | | | | | | | |
|------------------------------------|----------|------------|------------|------------|----------------------|------------|------------|
| | Current | | | % Increase | Proposed from 1/1/22 | | |
| | Standard | Advance 25 | Advance 50 | | Standard | Advance 25 | Advance 50 |
| | £ | £ | £ | | £ | £ | £ |
| Adult Lane Swim | £4.60 | £3.45 | £2.30 | 6.5% | £4.90 | £3.65 | £2.45 |
| Water Aerobics | £6.10 | £4.60 | £3.05 | 4.9% | £6.40 | £4.80 | £3.20 |
| 50+ swim | N/A | £3.30 | N/A | 6.1% | N/A | £3.50 | N/A |
| One to One Private Swimming Lesson | £19.50 | N/A | N/A | 5.1% | £20.50 | N/A | N/A |
| Two to One Private Swimming Lesson | £28.50 | N/A | N/A | 5.3% | £30.00 | N/A | N/A |

Unsupervised Activities

Average % increase across all activities in this section is 4.9%. The highest % increase is table tennis by 6.1%/25p. The lowest increase is the charge for showers by 1.1%/5p.

| | Current | | | % Increase | Proposed from 1/1/22 | | |
|--|----------|------------|------------|------------|----------------------|------------|------------|
| | Standard | Advance 25 | Advance 50 | | Standard | Advance 25 | Advance 50 |
| | £ | £ | £ | | £ | £ | £ |
| Badminton | £5.95 | £4.50 | £3.00 | 5.9% | £6.30 | £4.70 | £3.15 |
| Whole Main Hall - PLC | £97.80 | £73.35 | £48.90 | 5.8% | £103.50 | £77.65 | £51.75 |
| Half Main Hall – Half at PLC and [Whole] at SJSC / NWSC | £48.90 | £36.70 | £24.45 | 5.8% | £51.75 | £38.80 | £25.60 |
| Showers only | £4.35 | £3.25 | £2.15 | 1.1% | £4.40 | £3.30 | £2.20 |
| Table Tennis | £4.10 | £3.00 | £2.05 | 6.1% | £4.35 | £3.25 | £2.15 |
| 50+ activities | £2.65 | £2.00 | £1.30 | 5.7% | £2.80 | £2.10 | £1.40 |
| Fitness Suite – PLC | £7.40 | £5.55 | £3.70 | 5.4% | £7.80 | £5.85 | £3.90 |
| Fitness Suite –NWSC | £5.55 | £4.15 | £2.80 | 4.5% | £5.80 | £4.35 | £2.90 |
| Fitness Suite – SJSC | £6.95 | £5.20 | £3.45 | 5.0% | £7.30 | £5.50 | £3.65 |
| Squash (NWSC only – 8-4pm weekdays and all day weekends) | £4.50 | £3.40 | £2.25 | 5.6% | £4.75 | £3.55 | £2.40 |
| Squash (NWSC only – Premium rate weekdays 4pm-10pm) | £5.75 | £4.30 | £2.85 | 6.1% | £6.10 | £4.60 | £3.05 |

| | | | | | | | |
|----------------------------|--------|--------|-------|------|--------|--------|-------|
| Squash League: Joining Fee | £17.00 | £12.75 | £8.50 | 3.5% | £17.60 | £13.20 | £8.80 |
| Squash League: Renewal | £12.20 | £9.10 | £6.10 | 3.3% | £12.60 | £9.45 | £6.30 |

Equipment Hire

Average % increase across all activities in this section is 0.8%. We have continued with £5 for a replacement freedom leisure replacement card.

Relevant qualifications will be required to hire the trampolines.

| Equipment Hire | | | | | | | |
|--|----------|------------|------------|------------|----------------------|------------|------------|
| | Current | | | % Increase | Proposed from 1/1/22 | | |
| | Standard | Advance 25 | Advance 50 | | Standard | Advance 25 | Advance 50 |
| | £ | £ | £ | | £ | £ | £ |
| Racket/bat hire | £1.00 | £1.00 | £1.00 | 0.0% | £1.00 | £1.00 | £1.00 |
| Ball Hire (with deposit) | FREE | FREE | FREE | FREE | FREE | FREE | FREE |
| Trampoline Hire (to include cost of court) | £20.70 | £15.50 | £10.40 | 2.4% | £21.20 | £15.90 | £10.60 |
| Replacement Cards | £5.00 | £5.00 | £5.00 | 0.0% | £5.00 | £3.75 | £2.50 |

Supervised activities

Supervised activities on average increased by 4.5%. The highest % increase fitness classes at SJSC/NWSC by 6.7%/40p. The lowest increase is soft play parties at PLC by 1%/99p.

Children's parties PLC -

- Exclusive 1 Hour session.
- 30 Minute use of a studio for cake and party bags

Children's Parties (SJSC is priced per person)-

- Exclusive 1 hour session.
- 30 Minute use of a studio for cake and party bags

Prices on other page.

Supervised Activities

| | Current | | | % Increase | Proposed from 1/1/22 | | |
|--|----------|------------|------------|------------|----------------------|------------|------------|
| | Standard | Advance 25 | Advance 50 | | Standard | Advance 25 | Advance 50 |
| | £ | £ | £ | | £ | £ | £ |
| Pool floats and fun party, PLC. | NA | £158.00 | NA | 1.3% | NA | £159.99 | NA |
| Jungle Run Inflatable dry side Party - PLC | NA | £158.00 | NA | 1.3% | NA | £159.99 | NA |
| Soft play party, under 5's - PLC | NA | £99.00 | NA | 1.0% | NA | £99.99 | NA |
| Multi sports party PLC | NA | £99.00 | NA | 1.0% | NA | £99.99 | NA |
| SJSC party, cost per head. | NA | £5.45 | NA | 6.4% | NA | £5.80 | NA |
| Gymnastics: Junior | NA | £5.45 | NA | 6.4% | NA | £5.80 | NA |
| Trampolining (junior) | NA | £5.90 | NA | 5.1% | NA | £6.20 | NA |
| All Fitness classes - NWSC | £6.00 | £4.50 | £3.00 | 6.7% | £6.40 | £4.80 | £3.20 |
| All Fitness classes – SJSC | £6.00 | £4.50 | £3.00 | 6.7% | £6.40 | £4.80 | £3.20 |
| All Fitness classes – PLC | £6.10 | £4.60 | £3.05 | 6.6% | £6.50 | £4.90 | £3.25 |
| Short Mat Bowls | £3.00 | £2.25 | £1.50 | 6.7% | £3.20 | £2.35 | £1.60 |

All weather pitch (AWP) & Athletics track

Average % increase across all activities in this section is 6.2%. The highest % increase was PLC all weather pitch, by 7.5%/£3. The lowest increase all weather pitch at SJSC by 5.6%/£3.

Major event and Competitions will remain as negotiated between the operator and the hirer.

| All Weather Pitch & Athletic Track | | | | | | | |
|--|----------------|------------|------------|------------|----------------------|------------|------------|
| | Current | | | % Increase | Proposed from 1/1/22 | | |
| | Standard | Advance 25 | Advance 50 | | Standard | Advance 25 | Advance 50 |
| | £ | £ | £ | | £ | £ | £ |
| Whole A/W Pitch NWSC | £78.30 | £58.70 | £39.15 | 6.0% | £83.00 | £62.25 | £41.50 |
| Half A/W Pitch NWSC | £39.20 | £29.40 | £19.60 | 5.9% | £41.50 | £31.50 | £20.75 |
| Grass centre Pitch NWSC (incl. floodlights) | £71.00 | £53.25 | £35.50 | 5.6% | £75.00 | £56.25 | £37.50 |
| Soccer Real rubber crumb 5-a-side All-weather pitches SJSC | £53.50 | £40.10 | £26.75 | 5.6% | £56.50 | £42.40 | £28.25 |
| PLC All-weather Pitch (3rd generation) | £40.00 | £30.00 | £20.00 | 7.5% | £43.00 | £32.25 | £21.50 |
| Athletics Track: NWSC (Per person) | £4.40 | £3.30 | £2.20 | 6.8% | £4.70 | £3.50 | £2.35 |
| Athletics Track: Schools | NA | £47.20 | NA | 5.9% | NA | £50.00 | NA |
| Athletic Meets & Club hire | £54.50 | £40.90 | £27.25 | 6.4% | £58.00 | £43.50 | £29.00 |
| Major Events/Competitions | By Negotiation | | | | By Negotiation | | |

Tennis at Ghulevelt and Cripplegate parks

For the second year in a row we have frozen the tennis fee's and charges for annual pass and pay and play. We continue to offer the advanced 25 concession for the annual pass, and freedom leisure members will continue to benefit from a 20% discount. The annual pass is available for the entire household, and covers a 12 months consecutive period.

| Package Type | Worcester Tennis | Current & 2021 | | | Proposed from 01/01/22 | |
|--|--|----------------|------------|------------|------------------------|------------|
| | Activities Available | Annual pass | Concession | | Annual Pass | Concession |
| | | £ | £ | % Increase | £ | £ |
| Freedom tennis annual pass | up to 4 hours of bookings per week, entire household | £65.00 | £48.75 | 0.0% | £65.00 | £48.75 |
| Freedom Leisure member - annual pass - | up to 4 hours of bookings per week, entire household | £52.00 | NA | 0.0% | £52.00 | NA |

Pay and play charges will remain the same as 2021.

Floodlights have increased by 4%/20p per hour. Floodlights are only charged during appropriate months.

| Package Type | Facilities/ Activities Available | Current | | Proposed 01/01/22 |
|--------------------------|--|---------|---------------|----------------------|
| | Pay and Play | | % increase | |
| Adult hourly court fee's | If one adult plays, adult court charges apply. | £7.00 | 0.0% | £7.00 |
| Advanced 25 | As per criteria | £5.25 | 0.0% | £5.25 |
| Advanced 50 | As per criteria | £3.50 | 0.0% | £3.50 |
| Floodlights | Additional charge per hour | £5.00 | 4.0% | £5.20 |

The average increase within coaching is 3.19%. The highest increase is adult group lessons with 3.4%/0.22p and the lowest is a private lesson by 3%/0.75p.

Please note, lessons are provided in block lessons and the course length may vary. These charges are based as per hour.

| Package Type | Facilities/ Activities Available | Current | | Proposed 01/01/22 |
|------------------|-------------------------------------|-------------------------------|------------|----------------------|
| | Coaching | | % Increase | |
| | | Current charges per lesson | | 2022 |
| | | £ | | £ |
| Junior 30 minute | Group lesson | £4.32 | 3.01% | £4.45 |
| Junior 45 minute | Group lesson | £5.28 | 3.22% | £5.45 |
| Junior 60 minute | Group lesson | £6.00 | 3.33% | £6.20 |
| Adult | Group lesson | £6.48 | 3.40% | £6.70 |
| Private lesson | private | £25.00 | 3.00% | £25.75 |

Freedom Leisure will continue to include an allocation of 15 hours per week for free tennis courts within the programme, subject to individuals meeting the advance 25/50 criteria. Free tennis courts require advanced booking through the club spark website, as with all tennis bookings.

Active Communities Worcester

The active communities holiday programme is provided free of charge at numerous venues throughout Worcester.

The Active community team also attend a wide range of community events and the charges are negotiated with the event organiser, based on the following:

- Duration of event

- Number of coaches
- Number of activity's provided
- Equipment
- Miscellaneous operating costs