



Report to: Income Generation Sub-Committee, 9th June 2021

Report of: Corporate Director, Finance and Resources

Subject: ANNUAL / QUARTER 4 PERFORMANCE REPORT FOR 2020/21

1. Recommendation

1.1 That the Income Generation Sub-Committee notes the Council's annual and quarter 4 performance for 2020/21.

2. Performance Reporting Framework

- 2.1 A suite of Performance Scorecards has been developed providing a one page overview of priority projects, activities and Key Performance Indicators (KPIs) under the functions of each committee.
- 2.2 The Scorecards are supported by a more detailed appendix providing a brief narrative update for projects and activities and a visual representation of PIs in the form of run graphs or charts as applicable. This provides context in terms of progression, trends and seasonal variations to support reporting using RAG assessments (Red, Amber or Green).
- 2.3 The Scorecard has been refreshed for 2020/21 with projects completed in the last financial year replaced with new projects as previously agreed by this committee.
- 2.4 The annual and quarter 4 performance report for the Income Generation Sub-Committee is attached as **Appendix 1**.

Ward(s): All
Contact Officer: Mark Baldwin, Head of Finance
Email: mark.baldwin@worcester.gov.uk
Background Papers: None