



Report to: Income Generation Sub-Committee, 11th March 2021

Report of: Head of Finance

Subject: PROPOSED COMMITTEE PERFORMANCE SCORECARD FOR 2021/22

1. Recommendation

1.1 That the Sub-Committee consider the proposed content of the Income Generation Performance Scorecard for 2021/22.

2. Background

2.1 The City Council's Performance Scorecards provide a one page overview of priority activities and Key Performance Indicators (KPIs) for each committee. These are supported by more detailed reports providing brief narrative updates for projects and activities and a visual representation of PIs in the form of run graphs or charts as applicable. These are reported to each Committee on a quarterly basis.

2.2 The content of the Performance Scorecards for the Income Generation Committee has been reviewed by the senior management team and committee chair and vice chair as part of the Council's service planning processes for 2021/22 to ensure that it remains relevant and continue to reflect 'what matters most' under the functions of the committee.

2.3 The current key projects and activities and performance indicators (PIs) have been refreshed, taking account of the completion of current projects and the commencement of new activities.

2.4 Proposed targets have been developed based on a principle of performance improvement where this is realistic.

3. Information

3.1 The proposed content of the Income Generation Committee Performance Scorecard for 2021/22 is attached as **Appendix 1** which includes details of 2020/21 scorecard content which will be removed.

Ward(s): All
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Background Papers: None