



Worcester

CITY COUNCIL

Proposed

Pricing From:

1st January 2021 to 31st December 2021



Updated: 24th Sep 2020

We confirm that we will continue to offer the current concessionary rates as set out below:

Leisure Centres	
Eligibility Criteria	<p><u>Advance 25 - up to 25 % reduction on fees and charges (Memberships and Pay as you go)</u></p> <p>Juniors (under 18), Individuals in receipt of State Pension, Full-Time Students.</p> <p>Under 25's on the following: Modern Apprenticeships, NVQ Training Schemes and Life Skills Training.</p> <p>Corporate Membership.</p>
	<p><u>Advance 50 - up to 50 % reduction on fees and charges (Pay as you go only)</u></p> <p>Carer's Allowance, Child Tax Credit, Council Tax Benefit (not discount schemes), Employment & Support Allowance, Foster Carers and Children, Housing Benefit, Income Support, Jobseekers Allowance, Pension Guaranteed Credits, Working Tax Credit.</p>

As part of our commitment to a healthy work force 'Worcester Works Well', we will continue to offer Employees of Worcester City Council a free induction, free booking card and a 25% discount on production of their staff ID access card on pay as you go and membership prices.

Freedom Leisure employee membership will continue at £5 a month and to have the privilege of booking classes would be £19.50. This includes the use of all our facilities.

NB.

PLC – Perdiswell Leisure Centre

SJSC – St Johns Sport Centre

NWSC – Nunnery Wood Sports Complex

Public health Worcestershire County Council and the County Sports Partnership Hereford and Worcestershire were both consulted with regards to the proposed fees and charges, and our plans for future activity programs, specifically for the ageing demographic.

Following a review of our active ageing program during a meeting on 22nd Sep, the County Sports Partnership felt we were continuing to deliver a good range of programs for the ageing demographic.

Freedom Leisure Membership Packages

From Jan 2021 a new membership pricing structure is proposed, to include the following changes.

Joint Worcestershire connected – (7 Worcestershire Leisure Centres) will increase by 11.97%/£8.50. From 1st Jan 2021, for all new members, whilst existing members on this category will continue with a reduced rate, as set out below. The reason for the higher than normal increase is due to the enhanced facilities at Malvern Splash and Tenbury Pool, following refurbishments at both centres.

Joint Worcestershire connected – (7 Worcestershire Leisure Centres) will increase by 1.97%/0.40p, from 1st Jan 2021. For all existing members who are on this category prior to 1st Jan 2021. This category will not be open to new members from 1st Jan 2021.

Worcestershire connected single – will increase by 11.53%/£4.50 per month, for all new members, from 1st Jan 2021. Members, who are on already on this category prior to 1st Jan 2021, will continue with the reduced rate, as set out below. The reason for the higher than normal increase is due to the enhanced facilities at Malvern Splash and Tenbury Pool, through refurbishments at both centres.

Worcestershire connected single – will increase by 1%/0.40p, per month, from 1st Jan 2021. This category will no longer be sold into from 1st Jan 2021. This rate will be for all existing members, who will continue to benefit from the 7 Worcestershire centres.

Joint Perdiswell (PLC) only – A new category set at £72.40 per month, for all new members from 1st Jan 2021.

Perdiswell Single only – a new category set at £39.40 per month, for all new members, from 1st Jan 2021.

All other membership categories will continue as the previous year.

Average % increase across all membership categories is 3.17%. The highest % increase is the Freedom Joint connected, with an increase of 11.97%/£8.50. The lowest increase is the freedom junior swim, at 0.75%/0.15p.

Pricing on the following page.

Package Type	Facilities/ Activities Available	Current		% Increase	Proposed from 1/1/21	
	Monthly Fee	DD Stand	DD Concession		DD Stand	DD Concession
£		£	£	£		
Joint Worcestershire Connected (7 freedom leisure centres in Worcestershire)		2 x adult Fitness Suite, Fitness Classes, Swimming	£71.00	£53.25	11.97%	£79.50
Joint Worcestershire Connected (7 freedom leisure centres in Worcestershire)	2 x adult Fitness Suite, Fitness Classes, Swimming	£71.00	£53.25	1.97%	£72.40	£54.30
Worcestershire connected single (7 freedom leisure centres in Worcestershire)	Fitness Suite, Fitness Classes, Swimming	£39.00	£29.25	11.53%	£43.50	£32.62
Worcestershire connected single (7 leisure centres in Worcestershire)	Fitness Suite, Fitness Classes, Swimming	£39.00	£29.25	1.00%	£39.40	£29.55
Joint Perdiswell (PLC) only	2 x adult Fitness Suite, Fitness Classes, Swimming	N/A	N/A	N/A	£72.40	£54.30
Perdiswell single only	Fitness Suite, Fitness Classes, Swimming	N/A	N/A	N/A	£39.40	£29.55
Corporate Worcestershire Connected Single	Fitness Suite, Fitness Classes, Swimming	£36.00	N/A	2.78%	£37.00	N/A
WCC Connected single (7 freedom leisure centres in Worcestershire)	Fitness Suite, Fitness Classes, Swimming	N/A	£21.00	1.90%	N/A	£21.40
Connected Worcester Junior (10-18 years old)	Fitness Suite, Fitness Classes, Swimming	N/A	£21.60	0.93%	N/A	£21.80
Freedom Family Pack (PLC)	2 x under 18 swimming lessons & 2 x adult Fitness Suite, Fitness Classes, Swimming	£105.00	78.75%	1.14%	£106.20	£79.65

Freedom Family Fitness (NWSC, SJSC and PLC)	2 x adult & 2 x under 18 Fitness Suite, Fitness Classes, Swimming	£89.60	£78.75	2.68%	£92.00	£69.00
Joint Freedom Centre (NWSC & SJSC)	2 x adult Fitness Suite, Fitness Classes, Swimming	£53.50	£40.15	1.87%	£54.50	£40.50
Freedom Centre (NWSC or SJSC)	Single site Fitness Suite and Classes.	£29.00	£21.75	1.38%	£29.40	£22.05
Freedom Swim	Swimming Only	£29.00	£21.75	1.38%	£29.40	£22.05
Freedom junior Swim 8-16	Swimming Only	£13.50	N/A	0.75%	13.65	N/A

Freedom Leisure Annual Memberships

The below annual membership prices are the cost of 11 single payments of the above the monthly direct debit membership prices.

Average % increase across all membership categories is 3.40%. The highest % increase is the joint Worcestershire connected by 11.97%/ +£93.5 whilst the lowest increase is the Worcestershire connected by 1%/£4.40.

Package Type	Facilities/ Activities Available	Current		% Increase	Proposed from 1/1/21	
	Annual Fee	Stand	Concession		Stand	Concession
Joint Worcestershire Connected (7 freedom leisure centres in Worcestershire)	2 x adult Fitness Suite, Fitness Classes, Swimming	£781.00	£586.00	11.97%	£874.50	£655.90
Joint Worcestershire Connected (7 freedom leisure centres in Worcestershire)	2 x adult Fitness Suite, Fitness Classes, Swimming	£429.00	£322	1.97%	£796.40	£597.30
Worcestershire connected single (7 freedom leisure centres in Worcestershire)	Fitness Suite, Fitness Classes, Swimming	£429.00	£322.00	11.53%	£478.50	£358.90
Worcestershire connected single (7 leisure centres in Worcestershire)	Fitness Suite, Fitness Classes, Swimming	£429.00	£322.00	1.00%	£433.40	£325.05
Joint Perdiswell (PLC) only	2 x adult Fitness Suite, Fitness Classes, Swimming	N/A	N/A	N/A	£796.40	£597.30
Perdiswell single only	Fitness Suite, Fitness Classes, Swimming	N/A	N/A	1.00%	£433.40	£325.05
Corporate Worcestershire Connected Single	Fitness Suite, Fitness Classes, Swimming	£396	N/A	2.70%	£407	N/A
WCC Connected single (7 freedom leisure centres in Worcestershire)	Fitness Suite, Fitness Classes, Swimming	N/A	£235.30	1.90%	N/A	£235.40
Connected Worcester Junior (10-18 years old)	Fitness Suite, Fitness Classes, Swimming	N/A	£231.00	3.60%	N/A	239.8
Freedom Family Pack (PLC)	2 x under 18 swimming lessons & 2 x adult Fitness Suite, Fitness Classes, Swimming	£1,155.00	£866.00	1.14%	£1,168.20	£876.15

Freedom Family Fitness (NWSC, SJSC and PLC)	2 x adult & 2 x under 18 Fitness Suite, Fitness Classes, Swimming	£985.60	£739.50	2.68%	£1,012.00	£759.00
Joint Freedom Centre (NWSC & SJSC)	2 x adult Fitness Suite, Fitness Classes, Swimming	£588	£442	1.96%	£599.50	£449.60
Freedom Centre (NWSC or SJSC)	Single site Fitness Suite and Classes.	£319	£241	1.38%	£323.40	£242.55
Freedom Swim	Swimming Only	£319	£239	1.38%	£323.40	£242.55

Freedom Leisure Swim School Packages

These are Direct Debit prices only and the prices seen allows for 1 session a week for 50 weeks of the year.

Average % increase across all membership categories is 2.99%. The highest % increase is the junior rookie 60 minute lessons by 3%/+£0.93p and the lowest % increase is the junior swim school by 2.95%/ +£0.70p.

Adult lessons will be £1.50 more than a standard swimming direct debit; therefore swim direct debit members can upgrade for £1.50 and benefit from a 30 minute lesson every week.

Package Type	Activities Available	Current		% Increase	Proposed from 1/1/21	
		DD Stand	DD		DD Stand	DD
			Concession			Concession
		£	£		£	£
Junior Swim School Lesson 30 mins	30 min swim lesson	£23.75	NA	2.95%	£24.45	N/A
Junior swim school - 45 minutes (stage 8,9,10)	45 min coaching session for technique and performance	£26.80	NA	3.00%	£27.60	N/A
Junior Rookie 60 Mins	60 min lifesaving skills	£30.90	NA	3.00%	£31.83	N/A
Adult lessons	30 min swim lesson	£30.00	NA	3.00%	£30.90	N/A

Swimming Activities

Average % increase across all swimming activities in this section is 1.7%. The highest % increase is the toddler under 8 swim, with a 4.2%/0.05p. While Over 75's and children 16 and under from priority wards will receive no increase. There continues to be an annual £10 subscription fee for the over 75 free swimming.

Swimming Activities							
Pay as you go	Current			% Increase	Proposed from 1/1/21		
Swimming	Standard	Advance 25	Advance 50		Standard	Advance 25	Advance 50
	£	£	£		£	£	£
Adult 16+	£4.50	£3.40	£2.25	2.2%	£4.60	£3.45	£2.30
Toddlers under 8	N/A	£1.20	N/A	4.2%	N/A	£1.25	N/A
Child 8- under 16	N/A	£2.25	N/A	2.2%	N/A	£2.30	N/A
Over 75's	FREE			0.0%	Free		
Child 16 and Under from Priority Wards during specific school holiday sessions	FREE			0.0%	Free		

School Swimming

Average % increase across all swimming activities is 2.9% in this section.

Schools (Including Lifeguards NOT Swim Instructors)							
Per Hour Fee	Current			% Increase	Proposed from 1/1/21		
Main Pool	Standard	Advance 25	Advance 50		Standard	Advance 25	Advance 50
	£	£	£		£	£	£
Whole pool	N/A	£90.20	N/A	2.9%	N/A	£92.80	N/A
Half pool	N/A	£45.10	N/A	2.9%	N/A	£46.40	N/A
Teaching Pool	N/A	£69.00	N/A	2.9%	N/A	£71.00	N/A
Individual Lanes	N/A	£17.00	N/A	2.9%	N/A	£17.50	N/A

Clubs & private hire

Average % increase across all swimming facility hire in this sector is 1.8%. The highest % increase is teaching pool, 2.9% +£2, and the lowest % increase is the studio by 0.4%/+0.10p.

- Rig/De rig charge will be based on the number of individual lessons that are cancelled due to the event and will be equal to the refund total.
- A 25% discount will be applied to the overall charge, providing lessons were cancelled and refunded.
- The lifeguard hourly rate will be based on the national living wage at the time of the event.
- *Electrics (Per hour)* - Use of display screen in main pool

Clubs and Private Hire							
Per Hour Fee	Current			% Increase	Proposed from 1/1/21		
	Standard	Advance 25	Advance 50		Standard	Advance 25	Advance 50
	£	£	£	%	£	£	£
Main Pool (8 Lane)	£120.60	N/A	N/A	2.5%	£123.60	N/A	N/A
Main Pool (6 Lane)	£90.60	N/A	N/A	2.5%	£92.90	N/A	N/A
Teaching Pool	£69.00	N/A	N/A	2.9%	£71.00	N/A	N/A
Electronics (optional)	£21.00	N/A	N/A	1.0%	£21.20	N/A	N/A
Lifeguard hire	NLW	N/A	N/A	NLW	NLW	N/A	N/A
Event manager	£10.70	N/A	N/A	0.9%	£10.80	N/A	N/A
Rig/De rig charge	Cost of cancelling swim school	N/A	N/A	Cost of cancelling swim school	Cost of cancelling swim school	N/A	N/A
Galas	£166.00	N/A	N/A	2.1%	£169.50	N/A	N/A
Studio	£23.70	N/A	N/A	0.4%	£23.80	N/A	N/A

The below prices for Worcester Swimming Club (WSC) have been agreed by Kate Lloyd (secretary) on 28th August and this will commence from 1st January 2021.

- The lifeguard hourly rate will be based on the national living wage at the time of the event.
- *Electrics (Per hour)* - Use of display screen in main pool

WSC							
Per Hour Fee	Current			% Increase	Proposed from 1/1/21		
	Standard	Advance 25	Advance 50		Standard	Advance 25	Advance 50
	£	£	£	%	£	£	£
Main Pool (8 Lane)	N/A	£90.60	N/A	2.1%	N/A	£92.50	N/A
Main Pool (6 Lane)	N/A	£68.00	N/A	2.1%	N/A	£69.40	N/A
Teaching Pool	N/A	£33.85	N/A	2.2%	N/A	£34.60	N/A
Galas	N/A	£124.10	N/A	1.9%	N/A	£126.50	N/A
Studio	N/A	£18.00	N/A	0.6%	N/A	£18.10	N/A
Electrics (Optional)	N/A	£15.80	N/A	0.6%	N/A	£15.90	N/A
Lifeguard Hire (Optional)	N/A	NLW	N/A	NLW	N/A	NLW	N/A
Event Manager (Optional)	N/A	£10.60	N/A	0.9%	N/A	£10.70	N/A
Rig/De-Rig Charge	N/A	£72.00	N/A	2.1%	N/A	£73.50	N/A

Special Sessions

Average % increase across all Special swimming sessions in this section is 2.7%. The highest % increase is water aerobics by 3.4%/ £0.20p, and the lowest % increase is parent and toddler swim by 1.9%/ +£0.10p.

We have removed the pay as you go option for swimming lessons because the capacity in all of the classes has been reduced following the coronavirus pandemic. Occupancy levels will be high and therefore priority will be for members only.

Special Sessions							
Pay as you go	Current			% Increase	Proposed from 1/1/21		
	Standard	Advance 25	Advance 50		Standard	Advance 25	Advance 50
	£	£	£		£	£	£
Adult Lane Swim	£4.50	£3.40	£2.25	2.2%	£4.60	£3.45	£2.30
Water Aerobics	£5.90	£4.40	£2.95	3.4%	£6.10	£4.60	£3.05
50+ swim	N/A	£3.20	N/A	3.1%	N/A	£3.30	N/A
Junior Swim School Lesson 30 mins	N/A	£5.70	N/A	N/A	N/A	N/A	N/A
Junior Swim fit 45 mins	N/A	£6.40	N/A	N/A	N/A	N/A	N/A
Junior Rookie 45 Mins	N/A	£7.40	N/A	N/A	N/A	N/A	N/A
Parent & Toddler	£5.40	£4.05	£2.70	1.9%	£5.50	£4.10	£2.75
Swim School Lesson Adult	£8.00	N/A	N/A	N/A	N/A	N/A	N/A
One to One Private Swimming Lesson	£19.00	N/A	N/A	2.6%	£19.50	N/A	N/A
Two to One Private Swimming Lesson	£27.75	N/A	N/A	2.7%	£28.50	N/A	N/A

Unsupervised Activities

Average % increase across all activities in this section is 2.4%. The highest % increase is the squash joining fee, by 3%/0.50p. The lowest increase is the charge for showers by 1.2%/0.05p.

Unsupervised Activities							
Casual Hire Fee's	Current			% Increase	Proposed from 1/1/21		
	Standard	Advance 25	Advance 50		Standard	Advance 25	Advance 50
	£	£	£		£	£	£
Badminton	£5.80	£4.35	£2.90	2.6%	£5.95	£4.50	£3.00
Whole Main Hall - PLC	£95.00	£71.25	£47.50	2.9%	£97.80	£73.35	£48.90
Half Main Hall – Half at PLC and [Whole] at SJSC / NWSC	£47.50	£35.60	£23.75	2.9%	£48.90	£36.70	£24.45
Showers only	£4.30	£3.20	£2.15	1.2%	£4.35	£3.25	£2.15
Table Tennis	£4.00	£3.00	£2.00	2.5%	£4.10	£3.00	£2.05
50+ activities	£2.60	£1.95	£1.25	1.9%	£2.65	£2.00	£1.30
Fitness Suite – PLC	£7.20	£5.40	£3.60	2.8%	£7.40	£5.55	£3.70
Fitness Suite –NWSC	£5.40	£4.05	£2.70	2.8%	£5.55	£4.15	£2.80
Fitness Suite – SJSC	£6.85	£5.15	£3.40	1.5%	£6.95	£5.20	£3.45
Squash (NWSC only – 8-4pm weekdays and all day weekends)	£4.40	£3.30	£2.20	2.3%	£4.50	£3.40	£2.25
Squash (NWSC only – Premium rate weekdays 4pm-10pm)	£5.60	£4.20	£2.80	2.7%	£5.75	£4.30	£2.85
Squash League: Joining Fee	£16.50	£12.40	£8.25	3.0%	£17.00	£12.75	£8.50
Squash League: Renewal	£11.90	£8.95	£5.90	2.5%	£12.20	£9.15	£6.10

Equipment Hire

Average % increase across all activities in this section is 0.8%. We have continued with £5 for a replacement freedom leisure replacement card.

Relevant qualifications will be required to hire the trampolines.

Equipment Hire							
Hire Fee's	Current			% Increase	Proposed from 1/1/21		
	Standard	Advance 25	Advance 50		Standard	Advance 25	Advance 50
	£	£	£		£	£	£
Racket/bat hire	£1.00	£1.00	£1.00	0.0%	£1.00	£1.00	£1.00
Ball Hire (with deposit)	FREE	FREE	FREE	FREE	FREE	FREE	FREE
Trampoline Hire (to include cost of court)	£20.20	£15.15	£10.10	2.5%	£20.70	£15.50	£10.40
Replacement Cards	£5.00	£5.00	£5.00	0.0%	£5.00	£5.00	£5.00

Supervised activities

Supervised activities on average increased by 2.4%. The highest % increase is fitness classes at PLC by 3.4%/0.20p. The reason for the higher increase in fitness classes at PLC, when compared to SJSC and NWSC is because PLC have continued to provide les mills classes as part of the program, whereas SJSC and NWSC have removed the les mills license. The lowest increase is 1.7%/0.05pm for short mat bowls.

Children's parties (Wet) PLC-

- Exclusive 1 Hour session on the pool Inflatable
- 30 Minute use of a studio for cake and party bags
- Food catering available from our Freedom Café if required
- Available Saturdays 6pm-8pm or Sundays 4:30pm-6:30pm
- For Ages 8+
- Maximum 30 people

Children's Parties (Dry) PLC- (SJSC is priced per person)-

- Exclusive 1 hour use of half of the sports hall
- 30 Minute use of a studio for cake and party bags
- Food catering available from our Freedom Café if required
- Available Saturdays and Sundays 2pm-4:30pm.
- For ages 4+
- Maximum 30 people

Supervised Activities

	Current			% Increase	Proposed from 1/1/21		
	Standard	Advance 25	Advance 50		Standard	Advance 25	Advance 50
	£	£	£		£	£	£
Children's Parties PLC, SJSC & NWSC	N/A	£5.30	N/A	2.8%	N/A	£5.45	N/A
Crèche (1hour PLC	£4.50	£3.30	N/A	2.2%	£4.60	£3.45	£2.30
Crèche DD	£18.99	£14.30	N/A	2.2%	£19.40	£14.55	N/A
Crèche DD + swim	£23.99	£19.30	N/A	2.5%	£24.60	£18.45	N/A
Children party wet	N/A	£221.00	N/A	2.7%	N/A	£227.00	N/A
Children party dry	N/A	£154.00	N/A	2.6%	N/A	£158.00	N/A
Gymnastics: Junior	N/A	£5.30	N/A	2.8%	N/A	£5.45	N/A
Trampolining (junior)	N/A	£5.75	N/A	2.6%	N/A	£5.90	N/A
All Fitness classes - NWSC	£5.90	£4.40	£2.95	1.7%	£6.00	£4.50	£3.00
All Fitness classes – SJSC	£5.90	£4.40	£2.95	1.7%	£6.00	£4.50	£3.00
All Fitness classes – PLC	£5.90	£4.40	£2.95	3.4%	£6.10	£4.60	£3.05
Short Mat Bowls	£2.95	£2.20	£1.45	1.7%	£3.00	£2.25	£1.50

All weather pitch (AWP) & Athletics track

Average % increase across all activities in this section is 2.3%. The highest % increase was 2.9%. We have made the decision not to increase prices for the use of the PLC All-Weather Pitches to encourage usage.

Major event and Competitions will remain as negotiated between the operator and the hirer.

All Weather Pitch & Athletic Track							
	Current			% Increase	Proposed from 1/1/21		
	Standard	Advance 25	Advance 50		Standard	Advance 25	Advance 50
	£	£	£		£	£	£
Whole A/W Pitch NWSC	£76.20	£57.15	£38.10	2.8%	£78.30	£58.70	£39.15
Half A/W Pitch NWSC	£38.10	£28.60	£19.05	2.9%	£39.20	£29.40	£19.60
Grass centre Pitch NWSC (incl. floodlights)	£69.00	£51.80	£34.55	2.9%	£71.00	£53.25	£35.50
Soccer Real rubber crumb 5-a-side All-weather pitches SJSC	£52.00	£39.00	£26.00	2.9%	£53.50	£40.10	£26.75
PLC All-weather Pitch (3rd generation)	£40.00	£30.00	£20.00	0.0%	£40.00	£30.00	£20.00
Athletics Track: NWSC (Per person)	£4.30	£3.20	£2.15	2.3%	£4.40	£3.30	£2.20
Athletics Track: Schools	N/A	£46.00	N/A	2.6%	N/A	£47.20	N/A
Athletic Meets & Club hire	£53.50	£40.10	£26.75	1.9%	£54.50	£40.90	£27.25
Major Events/Competitions	By Negotiation				By Negotiation		

Tennis at Ghulevelt and Cripplegate parks

Tennis fees and charges will remain the same as 2020.

Freedom leisure members will benefit from a 25% on the annual pass

Freedom Leisure will include an allocation of 12 hours per week for free tennis courts within the programme, subject to individuals meeting the advance 25/50 criteria. Additional free supervised sessions will also be available through the Tennis for free charity.

Package Type	Worcester Tennis	Current & 2021	
	Activities Available	Season ticket	Season ticket Concession
Annual Pass		£	£
Freedom tennis annual pass	up to 4 hours of bookings per week, per household	£65.00	£52.00
Freedom members annual pass	up to 4 hours of bookings per week, per household	£52.00	N/A

Package Type	Facilities/ Activities Available	Current & 2021	
	Direct debit	Direct debit	Per session
		£	£
Junior coaching (30 mins)	1 x session per week, run 50 weeks per year	£18.00	£4.30
Junior coaching (45 mins)	1 x session per week, run 50 weeks per year	£22.00	£5.30
Junior coaching (60 mins)	1 x session per week, run 50 weeks per year	£25.00	£6
Adult coaching	1 x session per week, run 50 weeks per year	£27.00	£6.50

Package Type	Facilities/ Activities Available	Current & 2021
	Pay and Play	£
Registration for advanced booking	Registration advanced booking (10 days)	£15
Adult hourly court fee's	If one adult plays, adult court charges apply. (7 days).	£7
Junior hourly court fee's	If no adults play	£5
Floodlights	Additional charge per hour	£5

Cardio/community group sessions	Weekly class	£6
---------------------------------	--------------	----