



Report to: Income Generation Sub-Committee, 30th July 2020

Report of: Corporate Director, Finance and Resources

Subject: ANNUAL AND QUARTER 4 PERFORMANCE REPORT FOR INCOME GENERATION FOR 2019/20

1. Recommendation

1.1 That the Income Generation Sub-Committee notes the Council's Annual and Quarter 4 performance for Income Generation for 2019/20.

2. Performance Reporting Framework

2.1 A suite of Performance Scorecards have been developed providing a one page overview of priority projects, activities and Key Performance Indicators (KPIs) under the functions of each committee.

2.2 The Scorecards are supported by a more detailed appendix providing a brief narrative update for projects and activities and a visual representation of PIs in the form of run graphs or charts as applicable. This provides context in terms of progression, trends and seasonal variations to support reporting using RAG assessments (Red, Amber or Green).

2.3 Each committee would usually receive a report regarding their Performance Scorecard each quarter. However, due to COVID-19, and the subsequent changes to the committee schedules, the Quarter 4 2019/20 reports for all committees were initially reported to the Policy and Resources Committee on the 26th May 2020.

2.4 The Annual and Quarter 4 performance report for the Income Generation Committee is attached as **Appendix 1**.

Ward(s): All
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Background Papers: None