



Report to: Planning and Economic Development Committee, 30th July 2019

Report of: Corporate Director - Finance and Resources

Subject: QUARTER 1 PERFORMANCE REPORT FOR 2019/20

1. Recommendation

1.1 That the Planning and Economic Development Sub- Committee notes the Council's Quarter 1 performance for 2019/20.

1.2 That the committee notes the proposed revised due dates for key projects as stated in the relevant project narrative in Appendix 1.

2. Performance Reporting Framework

2.1 A suite of Performance Scorecards have been developed providing a one page overview of priority projects, activities and Key Performance Indicators (KPIs) under the functions of each committee.

2.2 The Scorecards are supported by a more detailed appendix providing a brief narrative update for projects and activities and a visual representation of PIs in the form of run graphs or charts as applicable. This provides context in terms of progression, trends and seasonal variations to support reporting using RAG assessments (Red, Amber or Green).

2.3 The Scorecard has been refreshed for 2019/20 with projects completed in the last financial year replaced with new projects as previously agreed by this committee.

2.4 The Quarter 1 performance report for the Planning and Economic Development Sub-Committee is attached as **Appendix 1**.

Ward(s): All
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Background Papers: None