

**Decisions List  
Cabinet Meeting on 25<sup>th</sup> October 2016**

**Part 1 - Decisions Agreed by Cabinet**

| <b>Item</b>   | <b>Decision</b>  |
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| <p><b>1. DRAFT MEDIUM TERM FINANCIAL PLAN 2017-2022</b></p> | <p><b><u>THE CABINET MEMBER FOR PERFORMANCE AND RESOURCES, COUNCILLOR JOY SQUIRES, RECOMMENDS:</u></b></p> <ol style="list-style-type: none"> <li><b>1. For Cabinet to endorse the high level medium term financial forecast for the next five years and for this to provide the financial framework for the Medium Term Financial Plan 2017-2022 and the detailed Draft Budget 2017/18;</b></li> <li><b>2. For Cabinet to endorse the proposed financial management priorities for the medium term planning horizon and for the proposed strategic approach to the management of the Council's finances over the medium term; and</b></li> <li><b>3. For Cabinet to note that the Medium Term Financial Plan will be referred to the PMBS Committee in December for consideration, and updated for any significant changes following Chancellor's Autumn Statement and the publication of the Local Government Financial Settlement later in the year. Cabinet will recommend the adoption of the final document to Full Council in February 2017.</b></li> </ol> <p style="text-align: center;"><b>AGREED AS RECOMMENDED</b></p> |
| <p><b>2. INVESTORS IN EXCELLENCE</b></p>                    | <p><b><u>RECOMMENDATION:</u></b></p> <p><b>To provide an overview of the Investors in Excellence initiative and the preparation of a Business Plan.</b></p> <p style="text-align: center;"><b>AGREED AS RECOMMENDED</b></p>  |
| <p><b>3. INCOME GENERATION - FEASIBILITY WORK</b></p>       | <p><b><u>THE CABINET MEMBER FOR PERFORMANCE AND RESOURCES, COUNCILLOR JOY SQUIRES, RECOMMENDS:</u></b></p> <p><b>That Cabinet allocates £100,000 for income generation feasibility work.</b></p> <p style="text-align: center;"><b>AGREED AS RECOMMENDED</b></p>   |
| <p><b>4. PLAY AREA INVESTMENT</b></p>                       | <p><b><u>THE CABINET MEMBER FOR CLEAN, GREEN AND LEISURE SERVICES, COUNCILLOR JABBA RIAZ, RECOMMENDS:</u></b></p> <p><b>That Cabinet allocate a one off budget of £100k for investment in play equipment at Oldbury Road, Medway Road, and King George V Park.</b></p> <p style="text-align: center;"><b>AGREED AS RECOMMENDED</b></p>   |

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| <p><b>5. THE COMMANDERY - VISITOR EXPERIENCE - KEY DECISION</b></p>                   | <p><b><u>THE CABINET MEMBER FOR HOUSING AND HERITAGE, COUNCILLOR ROGER BERRY, RECOMMENDS:</u></b></p> <ol style="list-style-type: none"> <li>1. That Cabinet approve the revised phasing and cost plan for the Commandery development and give authority to proceed with Phases 1 and 2;</li> <li>2. That Cabinet authorise the acceptance of a grant bid to the Heritage Lottery Fund if successful, for Phase 2 of the project;</li> <li>3. That Cabinet authorise officers to develop a business case and fundraising scheme for the completion of the commercial elements of the design as set out in Phases 3 and 4; and</li> <li>4. That Cabinet authorise officers to submit necessary Listed Building and Planning Consents accordingly.</li> </ol> <p style="text-align: center;"><b>AGREED AS RECOMMENDED</b></p> |
| <p><b>6. SPONSORSHIP OF THE MEN'S TOUR OF BRITAIN IN 2017</b></p>                     | <p><b><u>THE CABINET MEMBER FOR ECONOMIC PROSPERITY AND GROWTH, COUNCILLOR GEOFF WILLIAMS, RECOMMENDS:</u></b></p> <ol style="list-style-type: none"> <li>1. That Cabinet agree to the City Council contributing £15,000 of New Homes Bonus towards the sponsorship of the stage start of the last day of the Men's Tour of Britain in 2017; and</li> <li>2. That Cabinet agree to the City Council being the lead organisation in the delivery of this event and underwriting the total cost of £80,000.</li> </ol> <p style="text-align: center;"><b>AGREED AS RECOMMENDED</b></p>  |
| <p><b>7. AWARD OF GRANT TO WORCESTER COMMUNITY TRUST</b></p>                          | <p><b><u>THE LEADER OF THE COUNCIL, COUNCILLOR ADRIAN GREGSON, RECOMMENDS:</u></b></p> <ol style="list-style-type: none"> <li>1. That Cabinet award a grant of £70,000 to Worcester Community Trust for the financial year 2016/17; and</li> <li>2. That Cabinet agree to conduct a review of the provision of community services.</li> </ol> <p style="text-align: center;"><b>AGREED AS RECOMMENDED</b></p>   |
| <p><b>8. ENFORCEMENT BUDGET FOR WORK IN DEFAULT TO LONG TERM EMPTY PROPERTIES</b></p> | <p><b><u>THE CABINET MEMBER FOR HOUSING AND HERITAGE, COUNCILLOR ROGER BERRY, RECOMMENDS:</u></b></p> <p>That Cabinet approve a budget of £50,000 to create a recycled fund for the repair of long-term empty properties in order to bring them back to the housing market.</p> <p style="text-align: center;"><b>AGREED AS RECOMMENDED</b></p>   |

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| <p><b>9. SOUTH WORCESTERSHIRE AFFORDABLE HOUSING SUPPLEMENTARY PLANNING DOCUMENT (SPD)</b></p>             | <p><b><u>THE CABINET MEMBER FOR ECONOMIC PROSPERITY AND GROWTH, COUNCILLOR GEOFF WILLIAMS, RECOMMENDS:</u></b></p> <p>That Cabinet agree to adopt the South Worcestershire Affordable Housing SPD (Appendix 1) and note the Statement of Consultation (Appendix 2).</p> <p style="text-align: center;"><b>AGREED AS RECOMMENDED</b></p>   |
| <p><b>10. GREEN FLAG AWARD® ACCREDITATION</b></p>  | <p><b><u>THE CABINET MEMBER FOR CLEAN, GREEN AND LEISURE SERVICES, COUNCILLOR JABBA RIAZ, RECOMMENDS:</u></b></p> <ol style="list-style-type: none"> <li>1. That Cabinet note progress towards retaining Green Flag Award® accreditation for Cripplegate and Gheluvelt Parks for 2017; and</li> <li>2. That Cabinet approve working towards achieving Green Flag Award® accreditation for the Riverside Park and Fort Royal Park as detailed in this report.</li> </ol> <p style="text-align: center;"><b>AGREED AS RECOMMENDED</b></p> |
| <p><b>11. THE SMOKE AND CARBON MONOXIDE ALARM (ENGLAND) REGULATIONS 2015 - STATEMENT OF PRINCIPLES</b></p> | <p><b><u>THE CABINET MEMBER FOR HOUSING AND HERITAGE, COUNCILLOR ROGER BERRY, RECOMMENDS:</u></b></p> <p>To approve the Statement of Principles to comply with The Smoke and Carbon Monoxide Alarm (England) Regulations 2015.</p> <p style="text-align: center;"><b>AGREED AS RECOMMENDED</b></p>  |
| <p><b>12.</b></p>  |   |

**Date Published: 26<sup>th</sup> October 2016**

**Decisions Come Into Force On: 3<sup>rd</sup> November 2016**