

APPENDIX 3

Project Summary

Improvement projects which have been identified on the corporate Project Register as either Corporate Plan Improvement (CPI) Projects or Corporate Improvement (CI) Projects.

x	1	No progress and/or major risks/issues (to project objectives / timescales etc)
<>	11	Delayed and/or limited progress and/or there are some risks/issues.
✓	16	Excellent progress and project is on target and no significant risks/issues.

Priority	Project	Status
Cleaner and Greener City	Improvements to Fort Royal Park (CPI)	✓
	Feasibility Study for Replacement Cremators (CI)	✓
	Development of Public Realm at Diglis and adjacent areas (CI)	✓
Safer and Stronger Communities	Worcester Swimming Pool detailed feasibility study and outline planning application (CPI) NOW COMPLETE	✓
	Our Happy Place Programme (Areas of Highest Need) (CPI)	<>
	Extension to the Leisure Connection Contract (CI)	✓
	Strategic Review of Leisure Facilities (CI) (now two different projects which start Oct 2013 and August 2014 respectively)	✓
	Sports Centre Interim Management Arrangements (CI)	✓
Economic Prosperity	Improvements to North Riverside (CPI)	<>
	Angel Place Improvements (project to identify preferred option for implementation) (CPI)	<>
	Cathedral Square Improvements: Phase 1 – High Street Re-paving (CPI)	✓
	Cathedral Square Improvements Phase 2 (project to identify preferred option for implementation) (CPI)	✓
	Cornmarket Improvements (project to identify preferred option for implementation) (CPI)	✓
	Apprenticeships - Internal (CPI)	✓
	Provision of Contaminated Land database with	<>

Priority	Project	Status
	integration with GIS and linkage to Development Control data (CI)	
	Electric car charging point (CI)	✓
Customer Service and Communications	Customer Service Centre Move to 'The Hive' (CI)	<>
	Improved complaints and feedback system functionality (CI)	✓
Delivering Value for Money	Implementation of the Carbon Management Plan (CI) Programme including the projects below:	✓
	- Improving Energy Management: Automatic Meter Readers Embedding and Training	✓
	- St Martin's Gate Car Park Lighting Upgrade	✓
	- Energy Management Processes	✓
	Response to the Green Deal (CI)	✓
	Office Accommodation Programme (CI) including the projects below:	<>
	• On site and offsite (Hartlebury) storage	<>
	• Telephony	<>
	• Mobile and flexible working	x
	Deliver electronic land charges (CI)	✓
	Local Land and Property Gazetteer (CI)	<>
	Geographic Information Systems (CI)	x
	High Performing Team Workshops (CI)	✓
	Perdiswell Site Project (CPI)	✓