



Worcester
CITY COUNCIL

ENVIRONMENT COMMITTEE

AGENDA

Date: Tuesday, 25th January, 2022

Time: 7.00 pm

Venue: The Guildhall

ENVIRONMENT COMMITTEE

Information for Members of the Public

Access to the Guildhall is via the front entrance in the High Street. The nearest car park is Copenhagen Street (pay and display). If you are a wheelchair user or have restricted mobility, access to the Guildhall can be gained either through the door on the right side of the forecourt as you face the Guildhall, or through the sliding doors at the rear of the Guildhall. There is dedicated disabled parking space at the rear (access via Copenhagen Street). Most meetings are held on the ground floor, which can be reached by using a lift. If you are a wheelchair user or have restricted mobility and you wish to attend a meeting, please telephone or email the officer mentioned below in advance and we will make any necessary arrangements to assist your visit.

Part I of the Agenda includes items for discussion in public. You have the right to inspect copies of Minutes and reports on this part of the Agenda as well as background documents used in the preparation of these reports. Details of the background papers appear at the foot of each report. Part II of the Agenda (if applicable) deals with items of 'Exempt Information' for which it is anticipated that the public may be excluded from the meeting and neither reports nor background papers are open to public inspection.

Please note that this is a public meeting and members of the public and press are permitted to report on the proceedings. "Reporting" includes filming, photographing, making an audio recording and providing commentary on proceedings. Any communicative method can be used to report on the proceedings, including the internet, to publish, post or share the proceedings. Accordingly, the attendance of members of the public at this meeting may be recorded and broadcast. By choosing to attend this public meeting you are deemed to have given your consent to being filmed or recorded and for any footage to be broadcast or published.

Please note the Council records and live streams many of its meetings. These recordings are published on the relevant meeting pages of the Council's website. A notice to this effect will be posted in the meeting room. If a member of the public chooses to speak at a meeting of the City Council he/she will be deemed to have given their consent to being recorded and audio being published live to the Council's website. The Chair of the meeting, can at their discretion, terminate or suspend recording, if in their opinion, continuing to do so would prejudice the proceedings of the meeting or if they consider that continued recording might infringe the rights of any individual, or breach any statutory provision.

At the start of the meeting under the item 'Public Participation' up to fifteen minutes in total is allowed for members of the public to present a petition, ask a question or comment on any matter on the Agenda. Participants need to indicate that they wish to speak by 4.30 p.m. on the last working day before the meeting by writing, telephoning or E-Mailing the officer mentioned below.

If you have any general enquires or queries about this Agenda or require any details of background papers, further documents or information, or to discuss arrangements for the taking of photographs, film, video or sound recording please contact the Lead Officer, Margaret Johnson, Democratic Services Administrator, Guildhall, Worcester WR1 2EY. Telephone: 01905 722085 (direct line); E-Mail Address: committeeadministration@worcester.gov.uk.

This agenda can be made available in large print, braille, on PC disk, tape or in a number of ethnic minority languages. Please contact the above named officer for further information.

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Environment Committee
Tuesday, 25 January 2022

Members of the Committee:-

Chair: Councillor Andy Stafford (C)
Vice-Chair: Councillor Tom Collins (L)

Councillor Mohammad Altaf (C)
Councillor Bill Amos (C)
Councillor Owen Cleary (C)
Councillor Simon Cronin (L)
Councillor Louise Griffiths (C)

Councillor Neil Laurenson (G)
Councillor Robyn Norfolk (L)
Councillor Andrew Roberts (C)
Councillor Richard Udall (L)

C = Conservative G = Green L = Labour LCo = Labour and Co-operative
LD = Liberal Democrat

AGENDA

Part 1
(ITEMS FOR DISCUSSION AND DECISION IN PUBLIC)

1. **Appointment of Substitutes**
To receive details of any Members appointed to attend the meeting instead of a Member of the Committee.
2. **Declarations of Interest**
To receive any declarations of interest.
3. **Public Participation**
Up to a total of fifteen minutes can be allowed, each speaker being allocated a maximum of five minutes, for members of the public to present a petition, ask a question or comment on any matter on the Agenda or within the remit of the Committee.
4. **Minutes**
Page(s): 1 - 8
Of the meeting held on 2nd November 2021 to be approved and signed.
5. **Street Scene Place Working**
Page(s): 9 - 12
Contact Officer: Phil Gilmour, Interim Head of Environmental Operations
Tel: 09105 722534

That the Committee:

1. note the contents of this report and approves the proposal to continue with the existing number of operatives undertaking Place working;
2. approves the recruitment of two permanent staff to the Street Scene team (Place Working);
3. approves the deployment of two temporary staff to the Place Working service for an additional twelve months (from April 2022), and for this arrangement to be further reviewed for 2023/2024 budget; and
4. recommends to Council an additional revenue budget of £55,000 to the Environmental Operations budget for 2022/2023.

6. **Street Scene Enhancement**

Page(s): 13 - 16

Contact Officer: Phil Gilmour, Interim Head of Environmental Operations
Tel: 09105 722534

That the Committee:

1. note the contents of the report and approves the proposed extension to the Deployment of the Street Scene Enhancement Team ('hit squad'); and
2. recommends to Council an additional revenue budget of £80,000 to the Environmental Operations budget in 2022/2023.

7. **Feasibility of Public Toilet Provision at St John's Cemetery**

Page(s): 17 - 20

Ward(s): St. John

Contact Officer: Douglas Henderson, Business Development Manager
(Bereavement Services)
Tel: 01905 722311

That the Committee:

1. note the contents of the report; and
2. endorses the proposal to raise awareness of the provision of local publicly accessible toilet facilities, via site signage and use of the Council's website in order to support people to plan their visit to the site.

8. **Setting of the Budget for 2022/23 and MTFP to 2026/27**

Page(s): 21 - 34

Ward(s): All Wards

Contact Officer: Mark Baldwin, Head of Finance
Tel: 01905 722007

That the Committee:

1. note the proposed budgets for the various services identified for 2022/23;
2. consider the priorities within each service and recommends any change for the services' budgets including the Income and Efficiency plans;
3. consider the services' Capital Programme and future projects and recommends any changes or additions; and
4. reviews any new budget proposals from Members and makes recommendations to Policy and Resources Committee as appropriate.

9. **Quarter 3 Performance Report for 2021/22**

Page(s): 35 - 54

Ward(s): All Wards

Contact Officer: Joanna Payne, Corporate Policy and Strategy Officer
Tel: 01905 722407

That the Committee note the Council's Quarter 3 performance for 2021/22.

10. **Any Other Business**

Which in the opinion of the Chair is of sufficient urgency as to warrant consideration.