

















Action Key		PI Key	
	Cancelled		Alert - > 10% off target
	Overdue		Warning - < 10% off target
	Some concerns – milestone(s) missed		OK - on or above target
	In Progress		Unknown
	Complete		Data Only





Health & Wellbeing Committee Performance Scorecard 2022/23


 **Projects & Actions**


 **Actions**  1  0  3






 Active Travel (Town Investment Fund)


 To implement the recommendations from the Child Poverty Task and Finish Group Final Report


 Integrated Care System (Local Arrangements)


 Develop Worcester City Health & Wellbeing Priorities


 **Key PIs**


 **PIs**  0  0  1  5


 No. of ICS health initiatives supported

 No. of premises and events with an 'Access Guide'

 No. of rough sleepers engaged with Outreach services

 No. of rough sleepers transitioned to accommodation as a result of Outreach services

 No. of disabled people living independently through home adaptations

 No. of exercise by prescription referrals

Health & Wellbeing Committee Performance Report



Health & Wellbeing Projects & Actions 2022/23

Action Status	
	Cancelled
	Overdue; Neglected
	Unassigned; Check Progress
	Not Started; In Progress; Assigned
	Completed


Active Travel (Town Investment Fund)	
<p>Government confirmed funding for this project at the end of June 2022.</p> <p>The project remains on track.</p>	Sponsor David Sutton
	Due Date 31-Mar-2025
	Original Due Date 31-Mar-2025
	Current Status
	Expected Outcome

To implement the recommendations from the Child Poverty Task and Finish Group Final Report	
<p>During the Civic Year 2021/2022 responsibility for oversight of this project shifted to the Health & Wellbeing Committee following a Motion submitted at Council that was duly approved. The H&WB Committee receive 2 formal update reports per annum on the subject, and furthermore the topic features as a key project on the 2022/2023 H&WB Committee Scorecard.</p>	Sponsor Lloyd Griffiths
	Due Date 31-Mar-2022
	Original Due Date 31-Mar-2022
	Current Status
	Expected Outcome






Integrated Care System (Local Arrangements)	
<p>The development of a new District Collaborative are underway following on from the successes of the Incident Management Team to feed into the Integrated Care System. An initial meeting was held with partners in June to develop the transition to the new District Collaborative, to identify priority areas, establish new Terms of Reference and the scope of the group. A report on the work of the District Collaborative is being taken to July H & W Committee.</p>	Sponsor Lloyd Griffiths
	Due Date 31-Mar-2023
	Original Due Date 31-Mar-2023
	Current Status
	Expected Outcome

Develop Worcester City Health & Wellbeing Priorities

The development of a new District Collaborative are underway following on from the successes of the Incident Management Team to feed into the Integrated Care System. An initial meeting was held with partners in June to develop the transition to the new District Collaborative, to identify priority areas, establish new Terms of Reference and the scope of the group. A report on the work of the District Collaborative is being taken to July H & W Committee. A response to the Countywide H & W strategy was also provided and will support and focus the work of the collaborative moving forwards.

Sponsor	Lloyd Griffiths
Due Date	30-Mar-2023
Original Due Date	30-Mar-2023
Current Status	
Expected Outcome	

Health & Wellbeing Key Performance Indicators 2022/23

PI Status	
	Alert
	Warning
	OK
	Unknown
	Data Only

No. of ICS health initiatives supported

Description: Number of ICS health initiatives supported

Q1 – 2
Insufficient data for chart

RAG		Current Value	2	Sponsor	Tom Mountford
	Aim to Maximise	Current Target			

The Integrated Health System was created in July 2022. Due to the partnership working relationships established during the covid-19 pandemic, 2 projects have been delivered. These were early screening for people at risk of specific cancers at Brickfields Hub and a course run for people either at risk or early stages of type 2 diabetes to improve their health and lifestyles.

No. of premises and events with an 'Access Guide'

Description: Number of premises and events benefitting from an 'Access Guide' via Access Able

Q1 - 321
Insufficient data for chart

RAG		Current Value	321	Sponsor	Tom Mountford
	Aim to Maximise	Current Target	300		

Access-able currently has 321 access guides. City Council Officers and Worcester BID are reviewing the current guides to see which ones need refreshing and updating.

No. of rough sleepers engaged with Outreach services

Description: The number of individual rough sleepers engaged with by Outreach Services on an ongoing basis

RAG		Current Value		Sponsor	Tom Mountford
	Aim to Maximise	Current Target			

Q1 value to be confirmed.

No. of rough sleepers transitioned to accommodation as a result of Outreach services

Description: The number of individual rough sleepers who as a result of Outreach Services have transitioned into accommodation (emergency or temporary).

RAG		Current Value		Sponsor	Tom Mountford
	Aim to Maximise	Current Target			

Q1 value to be confirmed.

No. of disabled people living independently through home adaptations

Description: Increase the number of disabled people enabled to live more independently through home adaptations

Q1 – 99
Insufficient data for chart

RAG		Current Value	99	Sponsor	Tom Mountford
	Aim to Maximise	Current Target			

No. of exercise by prescription referrals

Description: Increase the number of disabled people enabled to live more independently through home adaptations

Q1 – 7
Insufficient data for chart

RAG		Current Value	7	Sponsor	Tom Mountford
	Aim to Maximise	Current Target			

Seven participants completed the first cohort of the Type 2 Diabetes Project (out of a total of 12) which ran as a weekly 90 minute session for 6 weeks.

The second cohort launched on the 21st June 2022.