

Projects	Committee	Total Allocation	Total spend to date	Forecast Balance at 31/3/22	Progress
Land at Parsonage Way	Policy & Resources	59,790	-59,790	-	
10k Run	Policy & Resources	60,000	-60,000	-	
City Master Plan	Policy & Resources	75,000	-75,000	-	
Worcester Arts Workshop	Policy & Resources	64,000	-64,000	-	
Fields of Battle Exhibition	Policy & Resources	8,500	-8,500	-	
Worcester City Masterplan	Policy & Resources	500,000	-370,130	129,870	Work underway and plans reported to committees.
Cultural Development Fund (Arches)	Policy & Resources	310,000	-137,233	172,767	
Armed Forces Covenant	Policy & Resources	10,000	-6,296	3,704	
Worcester Transport Strategy	Policy & Resources	100,000	-100,000	-	
Foot/Cycle Path Diglis to Carrington bridge	Policy & Resources	100,000	-11,770	88,230	
Boating	Policy & Resources	10,000	0	10,000	Report commissioned. Balance of funds needed to act on recommendations.
Drinking Water Fountains within city centre	Policy & Resources	15,000	-15,000	-	
Street Signage	Policy & Resources	15,000	0	15,000	Spend committed
Gulls control	Policy & Resources	5,000	0	5,000	Spend committed
<b>Total for this committee</b>		<b>1,332,290</b>	<b>-907,719</b>	<b>424,571</b>	
<b>Funding required for all committees</b>		<b>4,734,845</b>	<b>-2,683,406</b>	<b>2,051,439</b>	
<b>Balance on City Plan Fund</b>				<b>2,051,439</b>	