

**Worcester City Council - Income and Efficiencies Plan 2021-2024  
Communities Committee**

**Appendix 2**

<b>Project Title</b>	<b>2021/22 £'000</b>	<b>Notes</b>	<b>Update</b>	<b>2022/23 £'000</b>	<b>Notes</b>	<b>2023/24 £'000</b>	<b>Notes</b>
Events in parks	6	Purchase less equipment and seek sponsorship	Under review				
Community Business plan	22	Realign contingency budget in accordance with business plan	Achieved				
Museum Storage Rental	1	Rent review negotiation	Under review				
Museums income	0			6	Review admissions charges.		
Museums income	4	Review VAT position to take advantage of cultural exemption and Museums benefits	Review completed but no opportunity identified.	19	Increase income from café, room hire, weddings and ticketed events		
	<u>33</u>			<u>25</u>		<u>0</u>	