



Report to: Policy and Resources Committee, 9th February 2021

Report of: Head of Finance

Subject: FEES AND CHARGES 2021/22

1. Recommendation

- 1.1 That the Committee receives the report of the review of Fees and Charges for 2021/22 from the Income Generation Sub-committee and recommends its approval to Full Council on 23 February 2021; and**
- 1.2 That the Committee approves the amendment in respect of S106 Monitoring Fees.**

2. Background

- 2.1 The Council issues an annual schedule of the Fees and Charges levied by each of its services.
- 2.2 The existing charges have been reviewed by the relevant officers in each service and adjusted to reflect changes in the cost of providing the service. A comparison has also been made to the amount charged by local competitors to ensure that the Council is providing a service which is competitively priced and represents good value.

3. Information

- 3.1 The report was reviewed by the Income Generation Sub-committee on 28 January 2021. The report is [here](#).
- 3.2 In addition to the fees considered by the Committee, it is proposed to add S106 Monitoring Fees under Development Management LC2. These are charged to developers, in common with many other councils, and will provide a small source of extra income to cover the officer time spent on this activity. The insertion will be as shown below:

3.11 S106 Monitoring Fee	
<p>Base fee to cover the administration and monitoring of S106 agreements.</p> <p>In addition to the base fee - an administration fee per trigger point (as specified in an agreement).</p> <p>Any Legal services fees associated with the drafting of the Legal agreement will be in addition to the administration and monitoring fee for S106 agreements.</p>	<p>Base fee £650</p> <p>Fee per trigger point £100</p>

3.3 The Sub-committee approved the proposed charges with the exception of Trade Waste fees which had not been finalised at the date of the committee. These are still under review pending the receipt of the 2021/22 waste disposal charges from the County Council. The proposed charges will now be presented to the March meeting of this committee.

Ward(s): All

Contact Officer: Mark Baldwin – Head of Finance
Email: mark.baldwin@worcester.gov.uk

Background Papers: None