

**Worcester City Council - Achieving Excellence - Income and Efficiencies Plan 2020-2024**

**Appendix 2**

**Place and Economic Development Sub-committee**

<b>Project Reference</b>	<b>Project Title</b>	<b>Committee</b>	<b>Service</b>	<b>2019/20</b>	<b>RAG</b>	<b>2020/21</b>	<b>RAG</b>	<b>2021/22</b>	<b>RAG</b>	<b>Notes</b>
TP-PA-02.05	Tourism Contract & Services	PED	Econ Dev & Planning	-20,000	Green					Saving achieved
TP-PA-07.04	Building Control Transformation	PED	Econ Dev & Planning			-30,000	Red			Saving no longer considered feasible
new	Security procurement	PED	Econ Dev & Planning	-30,000	Red					Solution found but saving not achievable
new	Heritage services review	PED	Econ Dev & Planning					-35,000	Yellow	Team restructure
	Total	PED		-50,000		-30,000		-35,000		