

Summary of Savings Proposals

Appendix 2

	Posts	Posts £'000	Non- people £'000	Income £'000	Reflecting budget trends £'000	Technical £'000	Budget 2017/18 £'000
Technical Finance						-308	-308
Finance and Legal			-30		-81		-111
Property and FM	Q1	-20		-77			-97
Strategic Housing	Q1				-26		-26
Community Services							0
C&G Fleet					-30		-30
Green Space	Q1	-30	-20				-50
Trade & Garden Waste				-30	-70		-100
Parking & Enforcement					-95		-95
Domestic Waste	Q3	-40	-10				-50
Clean Streets	Q3	-40					-40
Economic Devt. & Planning							0
Shared Services							0
Development Management							0
Total		-130	-60	-107	-302	-308	-907
						Done	-630
						In Progress	-77
						To Start	-200