

**Report to: Cabinet, 11<sup>th</sup> June 2013**

**Report of: Cabinet Member for Delivering Value for Money**

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**Subject: QUARTER 4 / END OF YEAR 2012/13 PERFORMANCE REPORT**

**1. Decision Required**

- 1.1 Cabinet are asked to note the Council's performance for the final quarter (January - March 2012) and the year (2012/13) as set out in the attached report which was considered at Performance Management & Budget Scrutiny Committee on 4 June 2013.

**2. Background**

- 2.1 The new Corporate Plan for 2011 – 2015 was agreed in June 2011 and sets out the 5 priorities for the Council. Performance against the priorities is monitored quarterly using a suite of performance measures.
- 2.2 Aspects of the Corporate Plan priorities will be implemented through a number of work-streams and key improvement projects which have been identified on the corporate Project Register.
- 2.3 The attached report provides a summary of progress to date against the suite of measures and improvement projects.

**3. Policy, Legal, Financial, Equalities and Risk Management Implications**

- 3.1 See PMBS report attached.

**4. Comments of Service Manager Performance, Improvement and Efficiency**

- 4.1 See PMBS report attached.

**5. THE CABINET MEMBER FOR VALUE FOR MONEY, COUNCILLOR RICHARD BOORN, RECOMMENDS:**

1. **That the Cabinet note the Council's performance for Quarter 4 2012/13 against this suite of performance measures and projects, and the actions taken to address performance issues.**

**Ward(s): All Wards**  
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**Background Papers: Corporate Plan "Building on Success" 2011 – 2015.**