



Worcester
CITY COUNCIL

HEALTH AND WELLBEING COMMITTEE

SUPPLEMENTARY AGENDA

Date: Monday, 18th July, 2022

Time: 7.00 pm

Venue: The Guildhall

HEALTH AND WELLBEING COMMITTEE

Information for Members of the Public

Access to the Guildhall is via the front entrance in the High Street. The nearest car park is Copenhagen Street (pay and display). If you are a wheelchair user or have restricted mobility, access to the Guildhall can be gained either through the door on the right side of the forecourt as you face the Guildhall, or through the sliding doors at the rear of the Guildhall. There is dedicated disabled parking space at the rear (access via Copenhagen Street). Most meetings are held on the ground floor, which can be reached by using a lift. If you are a wheelchair user or have restricted mobility and you wish to attend a meeting, please telephone or email the officer mentioned below in advance and we will make any necessary arrangements to assist your visit.

Part I of the Agenda includes items for discussion in public. You have the right to inspect copies of Minutes and reports on this part of the Agenda as well as background documents used in the preparation of these reports. Details of the background papers appear at the foot of each report. Part II of the Agenda (if applicable) deals with items of 'Exempt Information' for which it is anticipated that the public may be excluded from the meeting and neither reports nor background papers are open to public inspection.

Please note that this is a public meeting and members of the public and press are permitted to report on the proceedings. "Reporting" includes filming, photographing, making an audio recording and providing commentary on proceedings. Any communicative method can be used to report on the proceedings, including the internet, to publish, post or share the proceedings. Accordingly, the attendance of members of the public at this meeting may be recorded and broadcast. By choosing to attend this public meeting you are deemed to have given your consent to being filmed or recorded and for any footage to be broadcast or published.

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At the start of the meeting under the item 'Public Participation' up to fifteen minutes in total is allowed for members of the public to present a petition, ask a question or comment on any matter on the Agenda. Participants need to indicate that they wish to speak by 4.30 p.m. on the last working day before the meeting by writing, telephoning or E-Mailing the officer mentioned below.

If you have any general enquires or queries about this Agenda or require any details of background papers, further documents or information, or to discuss arrangements for the taking of photographs, film, video or sound recording please contact the Lead Officer, Julian Pugh, Democratic Services Administrator, Guildhall, Worcester WR1 2EY. Telephone: 01905 722027 (direct line); E-Mail Address: committeeadministration@worcester.gov.uk.

This agenda can be made available in large print, braille, on PC disk, tape or in a number of ethnic minority languages. Please contact the above named officer for further information.

Agendas and minutes relating to all City Council Committees and Council Meetings are also available electronically, click on the option "Committee Minutes and Documents", Website Address: worcester.gov.uk

Health and Wellbeing Committee
Monday, 18 July 2022

Members of the Committee:-

Chair: Councillor Lynn Denham (L)
Vice-Chair: Councillor Stephen Hodgson (C)

Councillor Basharat Ali (L)
Councillor Steve Cockeram (G)
Councillor Shafaz Ditta (C)
Councillor Mrs. Lucy Hodgson (C)
Councillor Karen Lawrance (LD)

Councillor Robyn Norfolk (L)
Councillor Tom Piotrowski (G)
Councillor James Stanley (C)
Councillor Richard Udall (L)

C = Conservative G = Green L = Labour LCo = Labour and Co-operative
LD = Liberal Democrat

AGENDA

Part 1
(ITEMS FOR DISCUSSION AND DECISION IN PUBLIC)

7. Quarter 1 Performance Report For 2022/23

Page(s): 1 - 8

Ward(s): All Wards

Contact Officer: Joanna Payne, Corporate Policy and Strategy Officer
Tel: 01905 722407

That the Committee notes the Council's Quarter 1 performance for 2022/23.

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Report to: Health and Wellbeing Committee, 19th July 2022

Report of: Corporate Director, Finance & Resources

Subject: QUARTER 1 PERFORMANCE REPORT FOR 2022/23

1. Recommendation

1.1 That the Health and Wellbeing Committee notes the Council's quarter 1 performance for 2022/23.

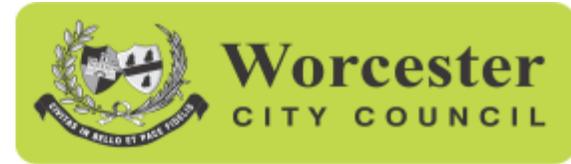
2. Performance Reporting Framework

- 2.1 A suite of Performance Scorecards have been developed providing a one page overview of priority projects, activities and key performance indicators (KPIs) under the functions of each committee.
- 2.2 The Scorecards are supported by a more detailed appendix providing a brief narrative update for projects and activities and a visual representation of PIs in the form of run graphs or charts as applicable. This provides context in terms of progression, trends and seasonal variations to support reporting using RAG assessments (Red, Amber or Green).
- 2.3 This is the first Performance Scorecard produced for the Health and Wellbeing Committee and the content for 2022/23 was agreed by this Committee on the 21st March 2022.
- 2.4 The quarter 1 performance report for the Health and Wellbeing Committee is attached as **Appendix 1**.

Ward(s): All
Contact Officer: Jo Payne, Corporate Policy and Strategy Officer,
01905 722407,
Email: Joanna.payne@worcester.gov.uk
Background Papers: None

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Action Key		PI Key	
	Cancelled		Alert - > 10% off target
	Overdue		Warning - < 10% off target
	Some concerns – milestone(s) missed		OK - on or above target
	In Progress		Unknown
	Complete		Data Only



Health & Wellbeing Committee Performance Scorecard 2022/23

 **Projects & Actions**

 **Actions**  1  0  3

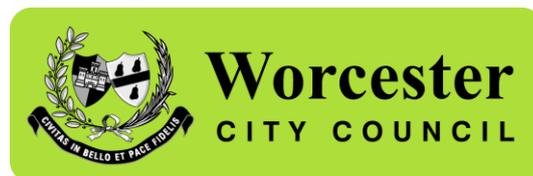
-  Active Travel (Town Investment Fund)
-  To implement the recommendations from the Child Poverty Task and Finish Group Final Report
-  Integrated Care System (Local Arrangements)
-  Develop Worcester City Health & Wellbeing Priorities

 **Key PIs**

 **PIs**  0  0  1  5

-  No. of ICS health initiatives supported
-  No. of premises and events with an 'Access Guide'
-  No. of rough sleepers engaged with Outreach services
-  No. of rough sleepers transitioned to accommodation as a result of Outreach services
-  No. of disabled people living independently through home adaptations
-  No. of exercise by prescription referrals

Health & Wellbeing Committee Performance Report



Health & Wellbeing Projects & Actions 2022/23

Action Status	
	Cancelled
	Overdue; Neglected
	Unassigned; Check Progress
	Not Started; In Progress; Assigned
	Completed

Active Travel (Town Investment Fund)		
<p>Government confirmed funding for this project at the end of June 2022.</p> <p>The project remains on track.</p>	Sponsor	David Sutton
	Due Date	31-Mar-2025
	Original Due Date	31-Mar-2025
	Current Status	
	Expected Outcome	

To implement the recommendations from the Child Poverty Task and Finish Group Final Report		
<p>During the Civic Year 2021/2022 responsibility for oversight of this project shifted to the Health & Wellbeing Committee following a Motion submitted at Council that was duly approved. The H&WB Committee receive 2 formal update reports per annum on the subject, and furthermore the topic features as a key project on the 2022/2023 H&WB Committee Scorecard.</p>	Sponsor	Lloyd Griffiths
	Due Date	31-Mar-2022
	Original Due Date	31-Mar-2022
	Current Status	
	Expected Outcome	

Integrated Care System (Local Arrangements)		
<p>The development of a new District Collaborative are underway following on from the successes of the Incident Management Team to feed into the Integrated Care System. An initial meeting was held with partners in June to develop the transition to the new District Collaborative, to identify priority areas, establish new Terms of Reference and the scope of the group. A report on the work of the District Collaborative is being taken to July H & W Committee.</p>	Sponsor	Lloyd Griffiths
	Due Date	31-Mar-2023
	Original Due Date	31-Mar-2023
	Current Status	
	Expected Outcome	

Develop Worcester City Health & Wellbeing Priorities	
<p>The development of a new District Collaborative are underway following on from the successes of the Incident Management Team to feed into the Integrated Care System. An initial meeting was held with partners in June to develop the transition to the new District Collaborative, to identify priority areas, establish new Terms of Reference and the scope of the group. A report on the work of the District Collaborative is being taken to July H & W Committee. A response to the Countywide H & W strategy was also provided and will support and focus the work of the collaborative moving forwards.</p>	Sponsor Lloyd Griffiths
	Due Date 30-Mar-2023
	Original Due Date 30-Mar-2023
	Current Status 
	Expected Outcome

Health & Wellbeing Key Performance Indicators 2022/23

PI Status	
	Alert
	Warning
	OK
	Unknown
	Data Only

No. of ICS health initiatives supported			
Description: Number of ICS health initiatives supported			
<p>Q1 – 2 Insufficient data for chart</p>			
RAG		Current Value 2	Sponsor Tom Mountford
Aim to Maximise		Current Target	
<p>The Integrated Health System was created in July 2022. Due to the partnership working relationships established during the covid-19 pandemic, 2 projects have been delivered. These were early screening for people at risk of specific cancers at Brickfields Hub and a course run for people either at risk or early stages of type 2 diabetes to improve their health and lifestyles.</p>			

No. of premises and events with an 'Access Guide'			
Description: Number of premises and events benefitting from an 'Access Guide' via Access Able			
Q1 – 321 Insufficient data for chart			
RAG		Current Value	321
Aim to Maximise		Current Target	300
Sponsor Tom Mountford			
Access-able currently has 321 access guides. City Council Officers and Worcester BID are reviewing the current guides to see which ones need refreshing and updating.			

No. of rough sleepers engaged with Outreach services			
Description: The number of individual rough sleepers engaged with by Outreach Services on an ongoing basis			
RAG		Current Value	
Aim to Maximise		Current Target	
Sponsor Tom Mountford			
Q1 value to be confirmed.			

No. of rough sleepers transitioned to accommodation as a result of Outreach services			
Description: The number of individual rough sleepers who as a result of Outreach Services have transitioned into accommodation (emergency or temporary).			
RAG		Current Value	
Aim to Maximise		Current Target	
Sponsor Tom Mountford			
Q1 value to be confirmed.			

No. of disabled people living independently through home adaptations			
Description: Increase the number of disabled people enabled to live more independently through home adaptations			
Q1 – 99 Insufficient data for chart			
RAG		Current Value	99
	Aim to Maximise	Current Target	
Sponsor		Tom Mountford	

No. of exercise by prescription referrals			
Description: Increase the number of disabled people enabled to live more independently through home adaptations			
Q1 – 7 Insufficient data for chart			
RAG		Current Value	7
	Aim to Maximise	Current Target	
Sponsor		Tom Mountford	
Seven participants completed the first cohort of the Type 2 Diabetes Project (out of a total of 12) which ran as a weekly 90 minute session for 6 weeks.			
The second cohort launched on the 21st June 2022.			

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